

FINANCIAL TRANSFERS PROGRAMME**PROGRAMME DESCRIPTION**

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
Z-A	FINANCIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	12,197,667,786	16,938,651,500	16,850,942,300	19,244,864,100	2,393,921,800	14.2
	MAIN ESTIMATES						
	OTHER CONSOLIDATED FUND OUTLAYS	12,197,667,786	16,938,651,500	16,850,942,300	19,244,864,100	2,393,921,800	14.2
4500	Transfers from Consolidated Revenue Account	12,197,667,786	16,938,651,500	16,850,942,300	19,244,864,100	2,393,921,800	14.2

ENDOWMENT AND TRUST FUNDS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
Z-B	ENDOWMENT AND TRUST FUNDS PROGRAMME						
	TOTAL OUTLAYS	24,320,000,000	20,352,200,000	22,050,000,000	19,600,000,000	(2,450,000,000)	(11.1)
	MAIN ESTIMATES						
	OTHER CONSOLIDATED FUND OUTLAYS	24,320,000,000	20,352,200,000	22,050,000,000	19,600,000,000	(2,450,000,000)	(11.1)
4500	Transfers from Consolidated Revenue Account	24,320,000,000	20,352,200,000	22,050,000,000	19,600,000,000	(2,450,000,000)	(11.1)

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
Z-C	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	2,751,190,314	2,944,095,700	3,067,084,700	3,778,469,400	711,384,700	23.2
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	2,751,190,314	2,944,095,700	3,067,084,700	3,778,469,400	711,384,700	23.2
	<i>TRANSFERS</i>	<i>2,751,190,314</i>	<i>2,944,095,700</i>	<i>3,067,084,700</i>	<i>3,778,469,400</i>	<i>711,384,700</i>	<i>23.2</i>
3700	Special Transfers	2,751,190,314	2,944,095,700	3,067,084,700	3,778,469,400	711,384,700	23.2