

CORPORATE SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Culture, Community and Youth (MCCY) HQ. It includes the corporate services functions of corporate communications, development and corporate administration, human resource, internal audit, legal services, organisational development, and strategic planning & finance.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
X-A	CORPORATE SERVICES PROGRAMME						
	TOTAL EXPENDITURE	41,739,748	51,139,900	48,299,700	62,376,100	14,076,400	29.1
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	41,629,700	50,798,600	48,035,700	60,976,100	12,940,400	26.9
	<i>RUNNING COSTS</i>	<i>41,629,700</i>	<i>50,798,600</i>	<i>48,035,700</i>	<i>60,976,100</i>	<i>12,940,400</i>	<i>26.9</i>
	Expenditure on Manpower	25,064,544	27,657,400	25,746,500	27,516,000	1,769,500	6.9
1200	Political Appointments	1,840,339	2,169,000	2,196,900	2,683,700	486,800	22.2
1500	Permanent Staff	23,162,872	25,395,400	23,471,400	24,724,300	1,252,900	5.3
1600	Temporary, Daily-Rated and Other Staff	61,333	93,000	78,200	108,000	29,800	38.1
	Other Operating Expenditure	16,334,261	22,892,000	17,825,000	28,945,100	11,120,100	62.4
2100	Consumption of Products and Services	8,885,866	13,857,200	8,669,200	18,777,300	10,108,100	116.6
2300	Manpower Development	1,459,447	1,771,900	1,743,600	1,793,600	50,000	2.9
2400	International and Public Relations, Public Communications	5,979,894	7,145,100	7,384,700	8,150,600	765,900	10.4
2700	Asset Acquisition	9,055	107,800	17,500	223,600	206,100	n.a.
2800	Miscellaneous	–	10,000	10,000	–	(10,000)	(100.0)
	Grants, Subventions and Capital Injections to Organisations	230,895	249,200	4,464,200	4,515,000	50,800	1.1
3100	Grants, Subventions and Capital Injections to Statutory Boards	230,895	249,200	2,460,200	2,211,000	(249,200)	(10.1)
3400	Grants, Subventions and Capital Injections to Other Organisations	–	–	2,004,000	2,304,000	300,000	15.0
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	110,049	341,300	264,000	1,400,000	1,136,000	430.3
5100	Government Development	110,049	341,300	264,000	1,400,000	1,136,000	430.3

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Political Appointments	4	4	4	4
Permanent Staff	120	131	137	135
TOTAL	124	135	141	139

ARTS AND HERITAGE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Arts and Heritage Division and the Culture Academy (CA) of MCCY.

The Arts and Heritage Division aims to promote the growth of Singapore's arts and heritage sector. Through an appreciation of our local arts and heritage, we bring people together and enhance our national identity. The Division provides policy direction and support to the National Arts Council, the National Heritage Board, The Esplanade Company Limited, the School of the Arts, the National Gallery Singapore, the Singapore Art Museum, and the STPI – Creative Workshop & Gallery. In FY2025, it will introduce policies and programmes that make the arts and heritage more accessible to Singaporeans, and further develop the local arts sector.

The CA champions the development of the next generation of Singapore's cultural leaders. It is a centre of excellence for cultural thought leadership, focusing on two key areas: Leadership & Capability Development, and Research & Partnership.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
X-B	ARTS AND HERITAGE PROGRAMME						
	TOTAL EXPENDITURE	214,851,752	208,231,100	208,312,000	293,110,400	84,798,400	40.7
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	179,804,540	184,598,700	187,081,300	252,208,500	65,127,200	34.8
	<i>RUNNING COSTS</i>	<i>179,804,540</i>	<i>184,598,700</i>	<i>187,081,300</i>	<i>212,661,800</i>	<i>25,580,500</i>	<i>13.7</i>
	Expenditure on Manpower	4,022,901	2,475,900	5,524,800	6,663,500	1,138,700	20.6
1500	Permanent Staff	4,014,109	2,448,900	5,509,300	6,659,900	1,150,600	20.9
1600	Temporary, Daily-Rated and Other Staff	8,791	27,000	15,500	3,600	(11,900)	(76.8)
	Other Operating Expenditure	3,600,537	4,596,700	3,967,700	20,944,000	16,976,300	427.9
2100	Consumption of Products and Services	3,363,865	4,337,400	3,572,900	20,595,900	17,023,000	476.4
2300	Manpower Development	–	5,000	–	–	–	n.a.
2400	International and Public Relations, Public Communications	236,501	254,300	394,800	348,100	(46,700)	(11.8)
2700	Asset Acquisition	171	–	–	–	–	n.a.
	Grants, Subventions and Capital Injections to Organisations	172,181,102	177,526,100	177,588,800	185,054,300	7,465,500	4.2
3100	Grants, Subventions and Capital Injections to Statutory Boards	4,822,200	5,087,400	6,483,800	7,907,600	1,423,800	22.0
3200	Grants, Subventions and Capital Injections to Educational Institutions	20,685,897	21,712,500	20,588,700	20,588,700	–	–
3400	Grants, Subventions and Capital Injections to Other Organisations	146,673,005	150,726,200	150,516,300	156,558,000	6,041,700	4.0
	<i>TRANSFERS</i>	<i>–</i>	<i>–</i>	<i>–</i>	<i>39,546,700</i>	<i>39,546,700</i>	<i>n.a.</i>
3500	Social Transfers to Individuals	–	–	–	39,546,700	39,546,700	n.a.

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	35,047,212	23,632,400	21,230,700	40,901,900	19,671,200	92.7
5100	Government Development	29,520,007	18,081,900	14,362,900	19,714,000	5,351,100	37.3
5200	Grants and Capital Injections to Organisations	5,527,205	5,550,500	6,867,800	21,187,900	14,320,100	208.5

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	31	35	32	42
TOTAL	31	35	32	42

CHARITIES AND CO-OPERATIVES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Charities Unit and the Registry of Co-operative Societies and Mutual Benefit Organisations.

The Charities Unit, which is under the purview of the Commissioner of Charities, undertakes both policy and regulatory functions relating to charities/Institutions of a Public Character and fundraising activities. Together with the Charity Council and the five Sector Administrators, it seeks to promote good governance, ensure regulatory relevance and compliance, and be a proactive charity advisory. This is to achieve a well-governed and thriving charity sector with strong public support, where members of the public and donors practise informed giving.

The Registry of Co-operative Societies and Mutual Benefit Organisations regulates co-operative societies and mutual benefit organisations (MBOs), so as to protect members' interests. It formulates, implements, and reviews policies relating to co-operatives and MBOs. The Registry works closely with its stakeholders to strengthen co-operatives' governance and management capabilities.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
X-C	CHARITIES AND CO-OPERATIVES PROGRAMME						
	TOTAL EXPENDITURE	10,884,121	11,884,100	11,473,600	11,958,700	485,100	4.2
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	10,884,121	11,884,100	11,473,600	11,958,700	485,100	4.2
	<i>RUNNING COSTS</i>	<i>6,742,692</i>	<i>6,911,300</i>	<i>6,500,800</i>	<i>6,901,500</i>	<i>400,700</i>	<i>6.2</i>
	Expenditure on Manpower	4,466,395	4,947,600	4,883,600	4,950,300	66,700	1.4
1500	Permanent Staff	4,466,395	4,947,600	4,883,600	4,950,300	66,700	1.4
	Other Operating Expenditure	2,276,298	1,963,700	1,592,200	1,951,200	359,000	22.5
2100	Consumption of Products and Services	2,042,823	1,720,900	1,302,700	1,745,400	442,700	34.0
2400	International and Public Relations, Public Communications	233,474	242,800	289,500	205,800	(83,700)	(28.9)
	Grants, Subventions and Capital Injections to Organisations	-	-	25,000	-	(25,000)	(100.0)
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	25,000	-	(25,000)	(100.0)
	<i>TRANSFERS</i>	<i>4,141,429</i>	<i>4,972,800</i>	<i>4,972,800</i>	<i>5,057,200</i>	<i>84,400</i>	<i>1.7</i>
3600	Transfers to Institutions and Organisations	4,141,429	4,972,800	4,972,800	5,057,200	84,400	1.7

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	27	31	31	31
TOTAL	27	31	31	31

RESILIENCE, ENGAGEMENT & PARTNERSHIPS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Resilience and Engagement Division (RED) and the Government Partnerships & Engagement Group (GPEG).

RED and GPEG aim to encourage and empower civic participation. This includes promoting and supporting volunteerism as well as ground up initiatives that benefit the community. It also includes developing the partnerships and engagement capabilities of the public service to create more opportunities for dialogue and partnership between citizens and government, and among citizens.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
X-D	RESILIENCE, ENGAGEMENT & PARTNERSHIPS PROGRAMME						
	TOTAL EXPENDITURE	54,693,172	68,026,200	63,337,400	85,260,100	21,922,700	34.6
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	49,542,694	66,517,300	58,884,800	85,157,500	26,272,700	44.6
	<i>RUNNING COSTS</i>	<i>49,542,694</i>	<i>66,517,300</i>	<i>58,884,800</i>	<i>85,157,500</i>	<i>26,272,700</i>	<i>44.6</i>
	Expenditure on Manpower	9,557,592	10,938,900	10,758,600	11,441,000	682,400	6.3
1500	Permanent Staff	9,551,964	10,908,000	10,742,100	11,428,000	685,900	6.4
1600	Temporary, Daily-Rated and Other Staff	5,628	30,900	16,500	13,000	(3,500)	(21.2)
	Other Operating Expenditure	3,260,359	7,411,600	3,952,600	24,627,000	20,674,400	523.1
2100	Consumption of Products and Services	905,727	1,734,900	1,011,400	19,745,400	18,734,000	n.a.
2400	International and Public Relations, Public Communications	2,349,961	5,656,300	2,936,300	4,876,400	1,940,100	66.1
2700	Asset Acquisition	4,671	20,000	4,900	5,200	300	6.1
2800	Miscellaneous	-	400	-	-	-	n.a.
	Grants, Subventions and Capital Injections to Organisations	36,724,744	48,166,800	44,173,600	49,089,500	4,915,900	11.1
3100	Grants, Subventions and Capital Injections to Statutory Boards	3,603,757	4,995,300	2,113,900	4,848,600	2,734,700	129.4
3400	Grants, Subventions and Capital Injections to Other Organisations	33,120,987	43,171,500	42,059,700	44,240,900	2,181,200	5.2
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	5,150,478	1,508,900	4,452,600	102,600	(4,350,000)	(97.7)
5100	Government Development	1,993,200	46,900	332,200	-	(332,200)	(100.0)
5200	Grants and Capital Injections to Organisations	3,157,278	1,462,000	4,120,400	102,600	(4,017,800)	(97.5)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	81	102	96	96
TOTAL	81	102	96	96

COMMUNITY RELATIONS AND ENGAGEMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Community Relations and Engagement Division of MCCY. It seeks to promote racial and religious harmony and the development of networks among ethnic and religious organisations. The programme includes the administration of Muslim law.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
X-E	COMMUNITY RELATIONS AND ENGAGEMENT PROGRAMME						
	TOTAL EXPENDITURE	120,216,920	113,485,500	121,372,700	113,930,400	(7,442,300)	(6.1)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	116,861,335	111,203,500	119,390,200	113,130,400	(6,259,800)	(5.2)
	<i>RUNNING COSTS</i>	<i>40,167,903</i>	<i>27,824,700</i>	<i>40,676,800</i>	<i>29,040,300</i>	<i>(11,636,500)</i>	<i>(28.6)</i>
	Expenditure on Manpower	11,031,867	13,464,200	11,998,400	12,589,400	591,000	4.9
1500	Permanent Staff	11,028,817	13,461,100	11,995,300	12,586,100	590,800	4.9
1600	Temporary, Daily-Rated and Other Staff	3,051	3,100	3,100	3,300	200	6.5
	Other Operating Expenditure	5,745,597	10,572,200	21,757,300	14,672,200	(7,085,100)	(32.6)
2100	Consumption of Products and Services	4,576,644	6,957,500	8,888,500	9,346,300	457,800	5.2
2400	International and Public Relations, Public Communications	1,168,953	3,614,200	12,868,300	5,325,400	(7,542,900)	(58.6)
2800	Miscellaneous	–	500	500	500	–	–
	Grants, Subventions and Capital Injections to Organisations	23,390,439	3,788,300	6,921,100	1,778,700	(5,142,400)	(74.3)
3100	Grants, Subventions and Capital Injections to Statutory Boards	400,448	200,000	200,000	–	(200,000)	(100.0)
3400	Grants, Subventions and Capital Injections to Other Organisations	22,989,991	3,588,300	6,721,100	1,778,700	(4,942,400)	(73.5)
	<i>TRANSFERS</i>	<i>76,693,432</i>	<i>83,378,800</i>	<i>78,713,400</i>	<i>84,090,100</i>	<i>5,376,700</i>	<i>6.8</i>
3600	Transfers to Institutions and Organisations	76,693,432	83,378,800	78,713,400	84,090,100	5,376,700	6.8
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	3,355,585	2,282,000	1,982,500	800,000	(1,182,500)	(59.6)
5100	Government Development	3,355,585	2,282,000	1,982,500	800,000	(1,182,500)	(59.6)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	89	92	93	93
TOTAL	89	92	93	93

INFORMATION TECHNOLOGY PROGRAMME

PROGRAMME DESCRIPTION

Information Technology Division (ITD) of MCCY aims to utilise IT to strengthen the Ministry's capabilities in building a caring, cohesive, and confident society. Using the latest technology, ITD seeks to enhance the security and usability of Information and Communications technology systems, so that the Ministry is able to carry out effective programmes to achieve its goals.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
X-F	INFORMATION TECHNOLOGY PROGRAMME						
	TOTAL EXPENDITURE	42,649,730	39,090,800	42,391,200	41,685,900	(705,300)	(1.7)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	42,649,730	39,090,800	42,391,200	41,291,000	(1,100,200)	(2.6)
	<i>RUNNING COSTS</i>	<i>42,649,730</i>	<i>39,090,800</i>	<i>42,391,200</i>	<i>41,291,000</i>	<i>(1,100,200)</i>	<i>(2.6)</i>
	Expenditure on Manpower	95,027	105,900	109,200	110,700	1,500	1.4
1500	Permanent Staff	95,027	105,900	109,200	110,700	1,500	1.4
	Other Operating Expenditure	42,554,703	38,984,900	42,282,000	40,976,300	(1,305,700)	(3.1)
2100	Consumption of Products and Services	42,554,573	38,984,900	42,281,000	40,975,300	(1,305,700)	(3.1)
2700	Asset Acquisition	130	-	1,000	1,000	-	-
	Grants, Subventions and Capital Injections to Organisations	-	-	-	204,000	204,000	n.a.
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	-	204,000	204,000	n.a.
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	-	-	-	394,900	394,900	n.a.
5200	Grants and Capital Injections to Organisations	-	-	-	394,900	394,900	n.a.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	31	40	40	40
TOTAL	31	40	40	40

SPORTS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Sports Division of MCCY, which develops and oversees policies to promote participation in sports, develop sports excellence pathways, and build the sports ecosystem. It aims to enable people of all abilities to participate in and live better through sports, bond communities, and engender national pride. Provisions under this programme also support the Singapore Sports School's efforts to develop young sporting talent.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
X-I	SPORTS PROGRAMME						
	TOTAL EXPENDITURE	40,114,171	39,350,300	40,399,900	47,194,800	6,794,900	16.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	40,114,171	39,350,300	40,399,900	44,165,400	3,765,500	9.3
	<i>RUNNING COSTS</i>	<i>40,114,171</i>	<i>39,350,300</i>	<i>40,399,900</i>	<i>44,165,400</i>	<i>3,765,500</i>	<i>9.3</i>
	Expenditure on Manpower	3,045,076	1,876,400	3,525,600	3,917,700	392,100	11.1
1500	Permanent Staff	3,043,143	1,876,400	3,525,600	3,917,700	392,100	11.1
1600	Temporary, Daily-Rated and Other Staff	1,934	-	-	-	-	n.a.
	Other Operating Expenditure	1,491,555	833,000	1,190,200	2,879,600	1,689,400	141.9
2100	Consumption of Products and Services	1,287,136	832,000	1,161,200	2,849,500	1,688,300	145.4
2400	International and Public Relations, Public Communications	204,419	500	28,500	29,600	1,100	3.9
2800	Miscellaneous	-	500	500	500	-	-
	Grants, Subventions and Capital Injections to Organisations	35,577,540	36,640,900	35,684,100	37,368,100	1,684,000	4.7
3200	Grants, Subventions and Capital Injections to Educational Institutions	35,577,540	36,640,900	35,684,100	37,368,100	1,684,000	4.7
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	-	-	-	3,029,400	3,029,400	n.a.
5200	Grants and Capital Injections to Organisations	-	-	-	3,029,400	3,029,400	n.a.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	19	23	23	26
TOTAL	19	23	23	26

YOUTH PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Youth Division of MCCY. In building young citizens who are well-prepared for the future and committed to Singapore, the division coordinates relevant policy efforts and drives engagement with youths at the whole-of-government level. The division provides policy direction and support to the National Youth Council and *SCAPE Co. Ltd., and collaborates with various government agencies, youth sector organisations, and the people, public, and private sectors to support the well-being, needs, and aspirations of our youths, as well as provide opportunities for them to contribute to society.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
X-J	YOUTH PROGRAMME						
	TOTAL EXPENDITURE	18,494,516	17,212,400	16,009,400	17,635,700	1,626,300	10.2
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	10,341,294	11,137,200	12,439,900	12,600,900	161,000	1.3
	<i>RUNNING COSTS</i>	<i>10,341,294</i>	<i>11,137,200</i>	<i>12,439,900</i>	<i>12,600,900</i>	<i>161,000</i>	<i>1.3</i>
	Expenditure on Manpower	2,169,733	2,316,800	2,112,900	2,179,000	66,100	3.1
1500	Permanent Staff	2,169,733	2,316,800	2,112,900	2,179,000	66,100	3.1
	Other Operating Expenditure	316,561	553,700	333,600	552,500	218,900	65.6
2100	Consumption of Products and Services	191,977	222,200	73,500	267,500	194,000	263.9
2400	International and Public Relations, Public Communications	124,584	331,500	260,100	285,000	24,900	9.6
	Grants, Subventions and Capital Injections to Organisations	7,855,000	8,266,700	9,993,400	9,869,400	(124,000)	(1.2)
3400	Grants, Subventions and Capital Injections to Other Organisations	7,855,000	8,266,700	9,993,400	9,869,400	(124,000)	(1.2)
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	8,153,222	6,075,200	3,569,500	5,034,800	1,465,300	41.1
5100	Government Development	8,068,424	6,075,200	2,582,500	3,569,800	987,300	38.2
5200	Grants and Capital Injections to Organisations	84,798	–	987,000	1,465,000	478,000	48.4

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Permanent Staff	14	14	13	13
TOTAL	14	14	13	13

MAJLIS UGAMA ISLAM SINGAPURA PROGRAMME

PROGRAMME DESCRIPTION

The main role of the Majlis Ugama Islam Singapura (Muis) is to advise the Singapore Government on all matters pertaining to Islamic affairs in Singapore and to manage all aspects of religious life of the Singapore Muslim Community through its various community-centric programmes and services. It champions forward-looking discourse in Islam that helps shape the community's identity and values, drives positive change for the community through engagements and partnerships, as well as promotes initiatives that enhance the social cohesion among different faith groups, and contribute to the well-being of the nation.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
X-P	MAJLIS UGAMA ISLAM SINGAPURA PROGRAMME						
	TOTAL EXPENDITURE	27,944,945	28,374,700	28,764,400	31,915,700	3,151,300	11.0
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	26,669,445	27,700,600	28,340,300	31,165,700	2,825,400	10.0
	<i>RUNNING COSTS</i>	<i>26,669,445</i>	<i>27,700,600</i>	<i>28,340,300</i>	<i>31,165,700</i>	<i>2,825,400</i>	<i>10.0</i>
	Grants, Subventions and Capital Injections to Organisations	26,669,445	27,700,600	28,340,300	31,165,700	2,825,400	10.0
3100	Grants, Subventions and Capital Injections to Statutory Boards	26,669,445	27,700,600	28,340,300	31,165,700	2,825,400	10.0
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	1,275,500	674,100	424,100	750,000	325,900	76.8
5200	Grants and Capital Injections to Organisations	1,275,500	674,100	424,100	750,000	325,900	76.8

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Others	92	106	106	106
TOTAL	92	106	106	106

NATIONAL ARTS COUNCIL PROGRAMME

PROGRAMME DESCRIPTION

The National Arts Council (NAC) champions the creation and appreciation of the arts as an integral part of the lives of all people in Singapore, to inspire society, spark creativity, and connect Singapore to the world. Through diverse policies, partnerships and programmes, NAC promotes the arts for expression, innovation, learning, reflection, and community-building. These efforts include the development of arts excellence as an expression of our national identity, contributing to Singapore's vision to become a distinctive global city for the arts. NAC also provides support to build diverse capabilities of the sector, and to strengthen and professionalise a sustainable arts ecosystem.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
X-Q	NATIONAL ARTS COUNCIL PROGRAMME						
	TOTAL EXPENDITURE	156,228,403	160,701,600	149,488,300	159,011,400	9,523,100	6.4
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	154,424,400	154,871,400	144,993,300	152,935,900	7,942,600	5.5
	<i>RUNNING COSTS</i>	<i>154,424,400</i>	<i>154,871,400</i>	<i>144,993,300</i>	<i>152,935,900</i>	<i>7,942,600</i>	<i>5.5</i>
	Grants, Subventions and Capital Injections to Organisations	154,424,400	154,871,400	144,993,300	152,935,900	7,942,600	5.5
3100	Grants, Subventions and Capital Injections to Statutory Boards	154,424,400	154,871,400	144,993,300	152,935,900	7,942,600	5.5
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	1,804,003	5,830,200	4,495,000	6,075,500	1,580,500	35.2
5200	Grants and Capital Injections to Organisations	1,804,003	5,830,200	4,495,000	6,075,500	1,580,500	35.2

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Others	171	217	188	195
TOTAL	171	217	188	195

NATIONAL HERITAGE BOARD PROGRAMME

PROGRAMME DESCRIPTION

The National Heritage Board (NHB) is the custodian of Singapore's heritage. It is responsible for telling the Singapore story, sharing the Singaporean experience, and inspiring our Singapore spirit. NHB preserves and celebrates the shared heritage of our diverse communities for the purpose of education, nation-building, and cultural understanding. It manages the national museums and heritage institutions, and sets policies relating to heritage sites, monuments, and the National Collection. Through the National Collection, NHB curates heritage programmes and presents exhibitions that connect past, present, and future generations of Singaporeans.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
X-R	NATIONAL HERITAGE BOARD PROGRAMME						
	TOTAL EXPENDITURE	170,354,785	202,506,200	176,968,300	231,166,500	54,198,200	30.6
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	163,770,500	192,876,200	159,164,600	191,862,200	32,697,600	20.5
	<i>RUNNING COSTS</i>	<i>163,770,500</i>	<i>192,876,200</i>	<i>159,164,600</i>	<i>191,862,200</i>	<i>32,697,600</i>	<i>20.5</i>
	Grants, Subventions and Capital Injections to Organisations	163,770,500	192,876,200	159,164,600	191,862,200	32,697,600	20.5
3100	Grants, Subventions and Capital Injections to Statutory Boards	163,770,500	192,876,200	159,164,600	191,862,200	32,697,600	20.5
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	6,584,285	9,630,000	17,803,700	39,304,300	21,500,600	120.8
5200	Grants and Capital Injections to Organisations	6,584,285	9,630,000	17,803,700	39,304,300	21,500,600	120.8

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Others	414	447	440	440
TOTAL	414	447	440	440

PEOPLE'S ASSOCIATION PROGRAMME

PROGRAMME DESCRIPTION

The People's Association (PA) seeks to:

- (a) promote racial harmony and foster social cohesion to build and to bridge communities;
- (b) support grassroots organisations in reaching out to the community, deepening resident engagement to spark and nurture community participation;
- (c) strengthen links with networks beyond grassroots organisations, support and enable greater community ownership;
- (d) communicate government policies and schemes to residents and provide last mile delivery of government services;
- (e) construct and operate community clubs and other PA facilities for community development;
- (f) train and develop community leaders and volunteers; and
- (g) build community emergency response capability.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
X-S	PEOPLE'S ASSOCIATION PROGRAMME						
	TOTAL EXPENDITURE	779,804,700	728,266,300	731,075,200	758,013,600	26,938,400	3.7
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	590,369,900	589,493,300	603,821,200	634,218,700	30,397,500	5.0
	<i>RUNNING COSTS</i>	<i>590,369,900</i>	<i>589,493,300</i>	<i>603,821,200</i>	<i>634,218,700</i>	<i>30,397,500</i>	<i>5.0</i>
	Grants, Subventions and Capital Injections to Organisations	590,369,900	589,493,300	603,821,200	634,218,700	30,397,500	5.0
3100	Grants, Subventions and Capital Injections to Statutory Boards	590,369,900	589,493,300	603,821,200	634,218,700	30,397,500	5.0
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	189,434,800	138,773,000	127,254,000	123,794,900	(3,459,100)	(2.7)
5200	Grants and Capital Injections to Organisations	189,434,800	138,773,000	127,254,000	123,794,900	(3,459,100)	(2.7)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Others	2,256	2,556	2,632	2,701
TOTAL	2,256	2,556	2,632	2,701

SPORT SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

Sport Singapore (SportSG) seeks to inspire the Singapore Spirit and transform Singapore through sports. SportSG serves the community by working with a broad network of public, private and people sector partners to develop access, opportunities and capabilities for people of all abilities to live better through sports.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
X-T	SPORT SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	569,231,079	623,004,000	795,572,300	795,854,500	282,200	0.0
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	427,978,656	503,771,100	526,994,000	513,362,900	(13,631,100)	(2.6)
	<i>RUNNING COSTS</i>	<i>419,251,120</i>	<i>497,146,100</i>	<i>520,394,000</i>	<i>504,462,900</i>	<i>(15,931,100)</i>	<i>(3.1)</i>
	Grants, Subventions and Capital Injections to Organisations	419,251,120	497,146,100	520,394,000	504,462,900	(15,931,100)	(3.1)
3100	Grants, Subventions and Capital Injections to Statutory Boards	419,251,120	497,146,100	520,394,000	504,462,900	(15,931,100)	(3.1)
	<i>TRANSFERS</i>	<i>8,727,536</i>	<i>6,625,000</i>	<i>6,600,000</i>	<i>8,900,000</i>	<i>2,300,000</i>	<i>34.8</i>
3600	Transfers to Institutions and Organisations	8,727,536	6,625,000	6,600,000	8,900,000	2,300,000	34.8
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	141,252,423	119,232,900	268,578,300	282,491,600	13,913,300	5.2
5200	Grants and Capital Injections to Organisations	141,252,423	119,232,900	268,578,300	282,491,600	13,913,300	5.2

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Others	999	1,036	1,030	1,039
TOTAL	999	1,036	1,030	1,039

NATIONAL YOUTH COUNCIL PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the National Youth Council (NYC). The NYC is the national co-ordinating youth agency in Singapore and the focal point of international youth affairs. It oversees the Outward Bound Singapore and Youth Corps Singapore, which seek to develop youths who are future-ready and committed to Singapore.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
X-U	NATIONAL YOUTH COUNCIL PROGRAMME						
	TOTAL EXPENDITURE	130,573,700	157,215,900	132,771,100	132,235,300	(535,800)	(0.4)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	87,628,338	115,444,500	94,240,500	125,793,300	31,552,800	33.5
	<i>RUNNING COSTS</i>	<i>87,237,686</i>	<i>115,254,000</i>	<i>93,980,300</i>	<i>125,542,800</i>	<i>31,562,500</i>	<i>33.6</i>
	Expenditure on Manpower	44,657,382	47,538,300	47,989,100	49,938,600	1,949,500	4.1
1500	Permanent Staff	44,152,907	47,538,300	47,357,200	49,112,800	1,755,600	3.7
1600	Temporary, Daily-Rated and Other Staff	504,474	–	631,900	825,800	193,900	30.7
	Other Operating Expenditure	37,677,884	63,283,800	39,275,200	69,085,300	29,810,100	75.9
2100	Consumption of Products and Services	30,794,063	63,283,800	32,650,500	59,332,700	26,682,200	81.7
2300	Manpower Development	1,748,768	–	2,001,000	2,626,800	625,800	31.3
2400	International and Public Relations, Public Communications	4,573,197	–	4,066,100	4,610,300	544,200	13.4
2700	Asset Acquisition	537,256	–	504,400	2,460,500	1,956,100	387.8
2800	Miscellaneous	24,601	–	53,200	55,000	1,800	3.4
	Grants, Subventions and Capital Injections to Organisations	4,902,420	4,431,900	6,716,000	6,518,900	(197,100)	(2.9)
3400	Grants, Subventions and Capital Injections to Other Organisations	4,902,420	4,431,900	6,716,000	6,518,900	(197,100)	(2.9)
	<i>TRANSFERS</i>	<i>390,652</i>	<i>190,500</i>	<i>260,200</i>	<i>250,500</i>	<i>(9,700)</i>	<i>(3.7)</i>
3500	Social Transfers to Individuals	140,399	–	10,000	–	(10,000)	(100.0)
3600	Transfers to Institutions and Organisations	2,900	3,500	3,500	3,500	–	–
3800	International Organisations and Overseas Development Assistance	247,353	187,000	246,700	247,000	300	0.1
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	42,945,362	41,771,400	38,530,600	6,442,000	(32,088,600)	(83.3)
5100	Government Development	42,945,362	41,771,400	38,530,600	6,442,000	(32,088,600)	(83.3)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	362	442	441	441
TOTAL	362	442	441	441