

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Trade and Industry (MTI) HQ. Its main functions are to:

- (a) formulate strategies and policies to (i) enhance Singapore's value as a destination for businesses, talent, and visitors, (ii) grow stronger local enterprises that possess deep capabilities and are globally competitive, (iii) support research & development (R&D), innovation, and enterprise, (iv) foster competition and protect consumers against unfair practices, (v) facilitate the provision of economic resources, and (vi) strengthen economic security and resilience, and (vii) support Singapore's transformation to a low-energy carbon economy;
- (b) formulate policies and positions to (i) advance Singapore's interests at international and regional economic and trade forums, as well as through bilateral engagements, and (ii) forge strategic ties and partnerships with like-minded partners;
- (c) work closely with other key agencies in formulating strategies to (i) develop key growth sectors, (ii) drive industry transformation, and (iii) help Singaporeans develop industry-relevant skills to access present and future economic opportunities;
- (d) undertake economic planning, regular monitoring, and analysis of the economy; and
- (e) provide support services to departments and statutory boards of MTI, so as to achieve sustained economic growth and create good jobs for Singaporeans.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
V-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	339,951,241	390,815,900	368,871,700	373,377,300	4,505,600	1.2
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	290,853,389	345,544,300	307,088,200	313,607,700	6,519,500	2.1
	<i>RUNNING COSTS</i>	<i>254,165,126</i>	<i>306,416,300</i>	<i>272,088,100</i>	<i>277,153,800</i>	<i>5,065,700</i>	<i>1.9</i>
	Expenditure on Manpower	103,170,343	113,192,400	119,115,000	119,917,300	802,300	0.7
1200	Political Appointments	2,049,791	2,121,400	2,108,600	2,103,900	(4,700)	(0.2)
1500	Permanent Staff	100,942,523	110,846,700	116,723,900	117,522,500	798,600	0.7
1600	Temporary, Daily-Rated and Other Staff	178,028	224,300	282,500	290,900	8,400	3.0
	Other Operating Expenditure	148,056,620	188,463,100	144,714,400	148,858,300	4,143,900	2.9
2100	Consumption of Products and Services	142,135,192	179,394,400	134,248,800	120,449,300	(13,799,500)	(10.3)
2300	Manpower Development	3,265,679	5,063,000	4,549,900	5,224,400	674,500	14.8
2400	International and Public Relations, Public Communications	2,251,054	3,907,200	4,967,200	2,294,300	(2,672,900)	(53.8)
2700	Asset Acquisition	368,730	98,500	947,200	20,890,300	19,943,100	n.a.
2800	Miscellaneous	35,965	–	1,300	–	(1,300)	(100.0)
	Grants, Subventions and Capital Injections to Organisations	2,938,164	4,760,800	8,258,700	8,378,200	119,500	1.4
3100	Grants, Subventions and Capital Injections to Statutory Boards	–	–	4,802,700	7,218,400	2,415,700	50.3

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
3400	Grants, Subventions and Capital Injections to Other Organisations	2,938,164	4,760,800	3,456,000	1,159,800	(2,296,200)	(66.4)
	<i>TRANSFERS</i>	36,688,263	39,128,000	35,000,100	36,453,900	1,453,800	4.2
3500	Social Transfers to Individuals	16,985,843	18,139,200	10,418,700	13,933,700	3,515,000	33.7
3600	Transfers to Institutions and Organisations	10,733,883	9,611,800	12,761,600	9,932,100	(2,829,500)	(22.2)
3800	International Organisations and Overseas Development Assistance	8,968,536	11,377,000	11,819,800	12,588,100	768,300	6.5
	OTHER CONSOLIDATED FUND OUTLAYS	43,738	139,800	143,000	74,400	(68,600)	(48.0)
4600	Loans and Advances (Disbursement)	43,738	139,800	143,000	74,400	(68,600)	(48.0)
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	49,097,852	45,271,600	61,783,500	59,769,600	(2,013,900)	(3.3)
5100	Government Development	48,489,687	45,071,600	56,577,000	53,187,500	(3,389,500)	(6.0)
5200	Grants and Capital Injections to Organisations	608,166	200,000	5,206,500	6,582,100	1,375,600	26.4
	OTHER DEVELOPMENT FUND OUTLAYS	65,385,994	26,227,700	30,891,300	22,878,300	(8,013,000)	(25.9)
5500	Land-Related Expenditure	65,385,994	26,227,700	30,891,300	22,878,300	(8,013,000)	(25.9)

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Political Appointments	5	5	5	5
Permanent Staff	667	647	664	654
Temporary, Daily-Rated & Other Staff	5	5	4	4
TOTAL	677	657	673	663

STATISTICS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Department of Statistics (DOS). DOS's mission is to deliver insightful statistics and trusted statistical services that empower decision-making. Its main functions are to:

- (a) compile a wide range of economic, business, household and population statistics to enable the monitoring and analysis of Singapore's changing economic and social landscape;
- (b) provide data access to public sector agencies and the public through digital platforms and customised statistical services;
- (c) advise on statistical matters, engage data users and suppliers on data requirements, and work with public sector agencies on policy analyses;
- (d) develop and maintain integrated statistical databases comprising data collected from a wide range of data sources for the production of official statistics, and to support government data analytics projects; and
- (e) develop and promote the observance of national statistical standards by public sector agencies producing data for official statistics compilation.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
V-B	STATISTICS PROGRAMME						
	TOTAL EXPENDITURE	107,977,233	110,609,800	113,445,500	119,216,600	5,771,100	5.1
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	102,721,648	104,295,700	106,335,500	113,143,700	6,808,200	6.4
	<i>RUNNING COSTS</i>	<i>102,699,875</i>	<i>104,271,900</i>	<i>106,311,700</i>	<i>113,143,700</i>	<i>6,832,000</i>	<i>6.4</i>
	Expenditure on Manpower	53,323,532	57,820,100	59,997,400	61,978,800	1,981,400	3.3
1500	Permanent Staff	53,248,524	57,766,800	59,871,400	61,743,800	1,872,400	3.1
1600	Temporary, Daily-Rated and Other Staff	75,008	53,300	126,000	235,000	109,000	86.5
	Other Operating Expenditure	49,376,343	46,451,800	46,314,300	51,164,900	4,850,600	10.5
2100	Consumption of Products and Services	48,510,534	45,720,800	45,413,500	50,125,800	4,712,300	10.4
2300	Manpower Development	650,608	640,200	709,100	823,100	114,000	16.1
2400	International and Public Relations, Public Communications	203,402	65,600	120,200	210,500	90,300	75.1
2700	Asset Acquisition	6,619	19,700	66,000	-	(66,000)	(100.0)
2800	Miscellaneous	5,180	5,500	5,500	5,500	-	-
	<i>TRANSFERS</i>	<i>21,773</i>	<i>23,800</i>	<i>23,800</i>	<i>-</i>	<i>(23,800)</i>	<i>(100.0)</i>
3800	International Organisations and Overseas Development Assistance	21,773	23,800	23,800	-	(23,800)	(100.0)
	OTHER CONSOLIDATED FUND OUTLAYS	-	-	446,000	-	(446,000)	(100.0)
4600	Loans and Advances (Disbursement)	-	-	446,000	-	(446,000)	(100.0)

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	5,255,585	6,314,100	7,110,000	6,072,900	(1,037,100)	(14.6)
5100	Government Development	5,255,585	6,314,100	7,110,000	6,072,900	(1,037,100)	(14.6)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	384	384	384	384
Temporary, Daily-Rated & Other Staff	26	26	28	28
TOTAL	410	410	412	412

ECONOMIC DEVELOPMENT BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Economic Development Board (EDB), whose mission is to create sustainable economic growth, with vibrant business and good job opportunities for Singapore. EDB's main functions are to:

- (a) undertake investment promotion and industry development in the manufacturing and internationally tradeable services sectors;
- (b) engage Singapore's existing base of companies to transform their operations and boost productivity;
- (c) generate growth in adjacent and disruptive areas by growing new businesses out of Singapore; and
- (d) work closely with other Singapore government agencies to constantly improve Singapore's pro-business environment, and ensure that our industries are supported by a globally competitive workforce through talent development.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
V-E	ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	TOTAL EXPENDITURE	1,865,025,479	1,640,984,900	1,654,135,800	1,797,580,400	143,444,600	8.7
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	245,587,343	257,624,900	270,775,800	270,331,400	(444,400)	(0.2)
	<i>RUNNING COSTS</i>	<i>245,587,343</i>	<i>257,624,900</i>	<i>270,775,800</i>	<i>270,331,400</i>	<i>(444,400)</i>	<i>(0.2)</i>
	Grants, Subventions and Capital Injections to Organisations	245,587,343	257,624,900	270,775,800	270,331,400	(444,400)	(0.2)
3100	Grants, Subventions and Capital Injections to Statutory Boards	245,587,343	257,624,900	270,775,800	270,331,400	(444,400)	(0.2)
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	1,619,438,135	1,383,360,000	1,383,360,000	1,527,249,000	143,889,000	10.4
5200	Grants and Capital Injections to Organisations	1,619,438,135	1,383,360,000	1,383,360,000	1,527,249,000	143,889,000	10.4
	OTHER DEVELOPMENT FUND OUTLAYS	205,000,000	1,741,383,800	686,383,800	640,000,000	(46,383,800)	(6.8)
5600	Loans	205,000,000	1,741,383,800	686,383,800	640,000,000	(46,383,800)	(6.8)

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Others	685	685	741	734
TOTAL	685	685	741	734

AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Agency for Science, Technology and Research (A*STAR). A*STAR's mission is to advance science and develop innovative technology to further economic growth and improve lives. A*STAR undertakes research to enhance the competitiveness of our industry clusters, seed new areas of growth, and create value for the Singapore economy. A*STAR also plays a central role in developing the national base of PhD research manpower and establishing major research infrastructure.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
V-H	AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	TOTAL EXPENDITURE	1,641,756,741	1,688,791,200	1,617,261,600	1,579,320,300	(37,941,300)	(2.3)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	57,480,050	60,120,900	60,679,900	59,320,300	(1,359,600)	(2.2)
	<i>RUNNING COSTS</i>	<i>57,480,050</i>	<i>60,120,900</i>	<i>60,679,900</i>	<i>59,320,300</i>	<i>(1,359,600)</i>	<i>(2.2)</i>
	Grants, Subventions and Capital Injections to Organisations	57,480,050	60,120,900	60,679,900	59,320,300	(1,359,600)	(2.2)
3100	Grants, Subventions and Capital Injections to Statutory Boards	57,480,050	60,120,900	60,679,900	59,320,300	(1,359,600)	(2.2)
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	1,584,276,692	1,628,670,300	1,556,581,700	1,520,000,000	(36,581,700)	(2.4)
5200	Grants and Capital Injections to Organisations	1,584,276,692	1,628,670,300	1,556,581,700	1,520,000,000	(36,581,700)	(2.4)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Others	214	214	210	209
TOTAL	214	214	210	209

SENTOSA DEVELOPMENT CORPORATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Sentosa Development Corporation (SDC). SDC undertakes the master planning, development, place management and promotion of Sentosa Island as a leisure destination for tourists and locals. SDC and its wholly-owned subsidiaries, Sentosa Leisure Management and Sentosa Cove Resort Management, oversee the day-to-day management of the island and the Sentosa Cove residential precinct. SDC's other wholly-owned subsidiary, Mount Faber Leisure Group, operates the cable car and other ancillary services. SDC is also the proprietor of the Sentosa Golf Club.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
V-J	SENTOSA DEVELOPMENT CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	193,935,822	191,867,200	180,311,700	191,856,000	11,544,300	6.4
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	164,158,911	166,627,800	170,389,300	173,830,200	3,440,900	2.0
	<i>RUNNING COSTS</i>	<i>164,158,911</i>	<i>166,627,800</i>	<i>170,389,300</i>	<i>173,830,200</i>	<i>3,440,900</i>	<i>2.0</i>
	Grants, Subventions and Capital Injections to Organisations	164,158,911	166,627,800	170,389,300	173,830,200	3,440,900	2.0
3100	Grants, Subventions and Capital Injections to Statutory Boards	164,158,911	166,627,800	170,389,300	173,830,200	3,440,900	2.0
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	29,776,911	25,239,400	9,922,400	18,025,800	8,103,400	81.7
5200	Grants and Capital Injections to Organisations	29,776,911	25,239,400	9,922,400	18,025,800	8,103,400	81.7

JTC CORPORATION PROGRAMME**PROGRAMME DESCRIPTION**

This programme comes under the JTC Corporation. JTC's role is to develop strategic, innovative and critical industrial infrastructure/facilities to enhance Singapore's global competitiveness as an investment location and catalyse industry transformation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
V-L	JTC CORPORATION PROGRAMME						
	TOTAL EXPENDITURE	176,740,325	125,447,400	117,414,000	185,017,800	67,603,800	57.6
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	14,059,662	8,098,400	7,858,000	6,069,900	(1,788,100)	(22.8)
	<i>RUNNING COSTS</i>	<i>14,059,662</i>	<i>8,098,400</i>	<i>7,858,000</i>	<i>6,069,900</i>	<i>(1,788,100)</i>	<i>(22.8)</i>
	Grants, Subventions and Capital Injections to Organisations	14,059,662	8,098,400	7,858,000	6,069,900	(1,788,100)	(22.8)
3100	Grants, Subventions and Capital Injections to Statutory Boards	14,059,662	8,098,400	7,858,000	6,069,900	(1,788,100)	(22.8)
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	162,680,664	117,349,000	109,556,000	178,947,900	69,391,900	63.3
5100	Government Development	8,596,252	34,850,000	40,305,000	96,000,000	55,695,000	138.2
5200	Grants and Capital Injections to Organisations	154,084,412	82,499,000	69,251,000	82,947,900	13,696,900	19.8

SINGAPORE TOURISM BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Tourism Board (STB). STB champions the development of tourism to shape a dynamic tourism landscape for Singapore, in partnership with the industry and community. Its main roles are:

- (a) **Marketing** – to champion Singapore’s multi-faceted appeal as a premier business and leisure destination, supported by its: (i) Destination Brand proposition; (ii) visitor-centric strategies; and (iii) agile, bold and creative destination marketing.
- (b) **Industry Development and Transformation** – to develop and sustain the growth of the tourism industry through long-term strategic planning and partnerships, growing markets, attracting investments, and developing tourism hardware and software.
- (c) **Capability Development** – to support industry partners and enable them to enhance their workforce capabilities and business competitiveness in order to address current challenges whilst preparing for future growth.
- (d) **Industry Regulation** – to maintain a robust regulatory environment for hotels, cruise, travel agents and tourist guides through licensing.
- (e) **Experience Development and Investment Promotion** – to work with government agencies and industry partners, to develop new tourism concepts and infrastructure, anchor world-class attractions and events, to enhance visitor experience and add vibrancy to key tourism precincts in Singapore.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
V-N	SINGAPORE TOURISM BOARD PROGRAMME						
	TOTAL EXPENDITURE	640,402,436	552,472,000	569,225,900	535,673,900	(33,552,000)	(5.9)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	360,731,445	332,625,700	338,497,800	313,122,400	(25,375,400)	(7.5)
	<i>RUNNING COSTS</i>	<i>360,731,445</i>	<i>332,625,700</i>	<i>338,497,800</i>	<i>313,122,400</i>	<i>(25,375,400)</i>	<i>(7.5)</i>
	Grants, Subventions and Capital Injections to Organisations	360,731,445	332,625,700	338,497,800	313,122,400	(25,375,400)	(7.5)
3100	Grants, Subventions and Capital Injections to Statutory Boards	360,731,445	332,625,700	338,497,800	313,122,400	(25,375,400)	(7.5)
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	279,670,991	219,846,300	230,728,100	222,551,500	(8,176,600)	(3.5)
5200	Grants and Capital Injections to Organisations	279,670,991	219,846,300	230,728,100	222,551,500	(8,176,600)	(3.5)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Others	509	509	520	506
TOTAL	509	509	520	506

COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Competition and Consumer Commission of Singapore (CCCS). The main functions and duties of CCCS are to:

- (a) maintain and enhance efficient market conduct and promote overall productivity, innovation and competitiveness of markets in Singapore;
- (b) eliminate or control practices having adverse effect on competition in Singapore;
- (c) promote and sustain competition in markets in Singapore;
- (d) promote a strong competitive culture and environment throughout the economy in Singapore;
- (e) promote fair trading practices among suppliers and consumers and enable consumers to make informed purchasing decisions in Singapore;
- (f) prevent suppliers in Singapore from engaging in unfair practices;
- (g) act internationally as the national body representative of Singapore in respect of competition and consumer protection matters;
- (h) advise the Government, other public authority or any consumer protection organisation on national needs and policies in respect of competition and consumer protection matters generally; and
- (i) administer and enforce the Consumer Protection (Fair Trading) Act 2003 and Competition Act 2004.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
V-P	COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	24,193,286	21,618,100	20,806,700	20,495,800	(310,900)	(1.5)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	24,193,286	21,618,100	20,806,700	20,495,800	(310,900)	(1.5)
	<i>RUNNING COSTS</i>	<i>24,193,286</i>	<i>21,618,100</i>	<i>20,806,700</i>	<i>20,495,800</i>	<i>(310,900)</i>	<i>(1.5)</i>
	Grants, Subventions and Capital Injections to Organisations	24,193,286	21,618,100	20,806,700	20,495,800	(310,900)	(1.5)
3100	Grants, Subventions and Capital Injections to Statutory Boards	24,193,286	21,618,100	20,806,700	20,495,800	(310,900)	(1.5)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Others	78	76	93	93
TOTAL	78	76	93	93

ENERGY MARKET AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Energy Market Authority (EMA), whose vision is to develop a clean energy future for Singapore that is resilient, sustainable, and competitive for the benefit of all Singaporeans.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
V-Q	ENERGY MARKET AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	51,282,263	61,813,600	74,959,800	158,150,200	83,190,400	111.0
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	21,976,072	24,343,400	28,679,900	58,549,300	29,869,400	104.1
	<i>RUNNING COSTS</i>	<i>21,976,072</i>	<i>24,343,400</i>	<i>28,679,900</i>	<i>58,549,300</i>	<i>29,869,400</i>	<i>104.1</i>
	Grants, Subventions and Capital Injections to Organisations	21,976,072	24,343,400	28,679,900	58,549,300	29,869,400	104.1
3100	Grants, Subventions and Capital Injections to Statutory Boards	21,976,072	24,343,400	28,679,900	58,549,300	29,869,400	104.1
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	29,306,191	37,470,200	46,279,900	99,600,900	53,321,000	115.2
5200	Grants and Capital Injections to Organisations	29,306,191	37,470,200	46,279,900	99,600,900	53,321,000	115.2
	OTHER DEVELOPMENT FUND OUTLAYS	-	250,000,000	-	-	-	n.a.
5600	Loans	-	250,000,000	-	-	-	n.a.

ENTERPRISE SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Enterprise Singapore (EnterpriseSG). EnterpriseSG is the government agency championing enterprise development. It aims to grow stronger Singapore enterprises by strengthening enterprise and innovation capabilities, transforming industries, and facilitating access to global market opportunities. EnterpriseSG also supports the growth of startups and Singapore as a leading global trading hub. As the national standards and accreditation body, EnterpriseSG builds quality and trust in Singapore enterprises, products and services.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
V-R	ENTERPRISE SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	973,246,226	1,186,864,900	1,274,442,200	2,224,474,400	950,032,200	74.5
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	286,670,810	307,806,400	296,911,500	309,689,400	12,777,900	4.3
	<i>RUNNING COSTS</i>	<i>286,670,810</i>	<i>307,806,400</i>	<i>296,911,500</i>	<i>309,689,400</i>	<i>12,777,900</i>	<i>4.3</i>
	Grants, Subventions and Capital Injections to Organisations	286,670,810	307,806,400	296,911,500	309,689,400	12,777,900	4.3
3100	Grants, Subventions and Capital Injections to Statutory Boards	286,670,810	307,806,400	296,911,500	309,689,400	12,777,900	4.3
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	686,575,416	879,058,500	977,530,700	1,914,785,000	937,254,300	95.9
5200	Grants and Capital Injections to Organisations	686,575,416	879,058,500	977,530,700	1,914,785,000	937,254,300	95.9
	OTHER DEVELOPMENT FUND OUTLAYS	36,840,863	819,267,200	56,282,700	100,000,000	43,717,300	77.7
5600	Loans	36,840,863	819,267,200	56,282,700	100,000,000	43,717,300	77.7

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Others	1,015	998	1,021	1,002
TOTAL	1,015	998	1,021	1,002