

## ADMINISTRATION PROGRAMME

### PROGRAMME DESCRIPTION

This programme comprises the headquarters of the Prime Minister's Office. The functions carried out under this programme include coordinating the activities of the Ministries and the general policies of the Government; and providing overall policy direction, control and administrative support services for the programmes undertaken by the Prime Minister's Office. It oversees the Corrupt Practices Investigation Bureau.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
<b>U-A</b>	<b>ADMINISTRATION PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>78,313,811</b>	<b>89,076,800</b>	<b>73,991,200</b>	<b>125,398,100</b>	<b>51,406,900</b>	<b>69.5</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>54,257,146</b>	<b>63,686,800</b>	<b>63,342,000</b>	<b>76,561,100</b>	<b>13,219,100</b>	<b>20.9</b>
	<i>RUNNING COSTS</i>	<i>54,257,146</i>	<i>63,686,800</i>	<i>63,342,000</i>	<i>76,561,100</i>	<i>13,219,100</i>	<i>20.9</i>
	<b>Expenditure on Manpower</b>	<b>39,516,989</b>	<b>43,143,900</b>	<b>43,050,100</b>	<b>49,589,800</b>	<b>6,539,700</b>	<b>15.2</b>
1200	Political Appointments	16,570,016	18,261,400	17,932,900	18,626,400	693,500	3.9
1500	Permanent Staff	22,946,973	24,882,500	25,117,200	30,963,400	5,846,200	23.3
	<b>Other Operating Expenditure</b>	<b>14,740,156</b>	<b>20,542,900</b>	<b>20,291,900</b>	<b>26,971,300</b>	<b>6,679,400</b>	<b>32.9</b>
2100	Consumption of Products and Services	10,880,863	13,672,400	13,840,600	19,860,200	6,019,600	43.5
2300	Manpower Development	236,493	312,400	276,400	322,700	46,300	16.8
2400	International and Public Relations, Public Communications	3,289,888	6,250,800	5,842,900	6,539,400	696,500	11.9
2700	Asset Acquisition	332,913	307,300	332,000	249,000	(83,000)	(25.0)
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>24,056,665</b>	<b>25,390,000</b>	<b>10,649,200</b>	<b>48,837,000</b>	<b>38,187,800</b>	<b>358.6</b>
5100	Government Development	24,056,665	25,390,000	10,649,200	48,837,000	38,187,800	358.6

### Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Political Appointments	7	7	8	8
Permanent Staff	127	143	140	163
<b>TOTAL</b>	<b>134</b>	<b>150</b>	<b>148</b>	<b>171</b>

## ELECTIONS PROGRAMME

### PROGRAMME DESCRIPTION

This programme is under the purview of the Elections Department. Its functions include preparing for and conducting elections in Singapore, maintaining the Registers of Electors, as well as administering the laws governing political donations for election candidates.

### Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
<b>U-B</b>	<b>ELECTIONS PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>67,526,001</b>	<b>59,230,000</b>	<b>59,197,000</b>	<b>79,000,000</b>	<b>19,803,000</b>	<b>33.5</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>64,499,313</b>	<b>57,125,000</b>	<b>57,125,000</b>	<b>78,420,000</b>	<b>21,295,000</b>	<b>37.3</b>
	<i>RUNNING COSTS</i>	<i>64,499,313</i>	<i>57,125,000</i>	<i>57,125,000</i>	<i>78,420,000</i>	<i>21,295,000</i>	<i>37.3</i>
	<b>Expenditure on Manpower</b>	<b>6,762,881</b>	<b>7,197,800</b>	<b>7,197,800</b>	<b>7,606,500</b>	<b>408,700</b>	<b>5.7</b>
1500	Permanent Staff	6,762,881	7,197,800	7,197,800	7,606,500	408,700	5.7
	<b>Other Operating Expenditure</b>	<b>57,736,432</b>	<b>49,927,200</b>	<b>49,927,200</b>	<b>70,813,500</b>	<b>20,886,300</b>	<b>41.8</b>
2100	Consumption of Products and Services	24,188,701	21,507,700	21,507,700	27,483,500	5,975,800	27.8
2300	Manpower Development	99,109	301,100	301,100	311,400	10,300	3.4
2400	International and Public Relations, Public Communications	33,446,899	28,115,400	28,115,400	43,015,600	14,900,200	53.0
2700	Asset Acquisition	1,723	3,000	3,000	3,000	-	-
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>3,026,688</b>	<b>2,105,000</b>	<b>2,072,000</b>	<b>580,000</b>	<b>(1,492,000)</b>	<b>(72.0)</b>
5100	Government Development	3,026,688	2,105,000	2,072,000	580,000	(1,492,000)	(72.0)

### Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Permanent Staff	40	44	47	47
<b>TOTAL</b>	<b>40</b>	<b>44</b>	<b>47</b>	<b>47</b>

## CORRUPT PRACTICES INVESTIGATION PROGRAMME

### PROGRAMME DESCRIPTION

This programme is undertaken by the Corrupt Practices Investigation Bureau (CPIB). The functions carried out under this programme include investigation into any act of corruption in the public and private sectors in Singapore, and in the course of doing so, any other offences under any written law. In addition, the Bureau is also involved in the prevention of corruption through outreach efforts such as anti-corruption talks to the public and private sectors, institutes of higher learning, and local and foreign visitors. Should CPIB, in the course of its investigations, come across cases which reveal corruption-prone areas or loopholes in procedures in government departments, the Bureau may work with the departments concerned to review, point out areas of weakness and recommend changes in procedures.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
<b>U-C</b>	<b>CORRUPT PRACTICES INVESTIGATION PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>57,129,673</b>	<b>64,832,200</b>	<b>57,864,800</b>	<b>74,133,200</b>	<b>16,268,400</b>	<b>28.1</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>52,055,488</b>	<b>59,463,900</b>	<b>55,756,000</b>	<b>63,164,200</b>	<b>7,408,200</b>	<b>13.3</b>
	<i>RUNNING COSTS</i>	<i>52,055,488</i>	<i>59,463,900</i>	<i>55,756,000</i>	<i>63,164,200</i>	<i>7,408,200</i>	<i>13.3</i>
	<b>Expenditure on Manpower</b>	<b>30,081,658</b>	<b>35,348,300</b>	<b>31,701,600</b>	<b>32,578,500</b>	<b>876,900</b>	<b>2.8</b>
1500	Permanent Staff	30,081,658	35,348,300	31,701,600	32,578,500	876,900	2.8
	<b>Other Operating Expenditure</b>	<b>21,973,830</b>	<b>24,115,600</b>	<b>24,054,400</b>	<b>30,585,700</b>	<b>6,531,300</b>	<b>27.2</b>
2100	Consumption of Products and Services	20,633,110	22,128,200	22,802,600	29,182,500	6,379,900	28.0
2300	Manpower Development	955,425	1,591,600	918,900	1,241,200	322,300	35.1
2400	International and Public Relations, Public Communications	197,036	333,900	98,200	101,900	3,700	3.8
2700	Asset Acquisition	188,259	61,900	234,700	60,100	(174,600)	(74.4)
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>-</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>-</b>	<b>-</b>
4600	Loans and Advances (Disbursement)	-	30,000	30,000	30,000	-	-
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>5,074,185</b>	<b>5,368,300</b>	<b>2,108,800</b>	<b>10,969,000</b>	<b>8,860,200</b>	<b>420.2</b>
5100	Government Development	5,074,185	5,368,300	2,108,800	10,969,000	8,860,200	420.2

**Manpower**

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	204	239	242	240
<b>TOTAL</b>	<b>204</b>	<b>239</b>	<b>242</b>	<b>240</b>

## NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME

### PROGRAMME DESCRIPTION

This programme is under the purview of the National Security Coordination Secretariat. It reviews cross-cutting risks and threats to our national security which go beyond the ambit of individual domain agencies and provides strategic co-ordination of measures and policies to manage interdependent risks and issues.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
<b>U-G</b>	<b>NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>18,471,146</b>	<b>21,105,400</b>	<b>18,693,500</b>	<b>25,896,400</b>	<b>7,202,900</b>	<b>38.5</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>18,471,146</b>	<b>20,905,400</b>	<b>18,693,500</b>	<b>25,446,400</b>	<b>6,752,900</b>	<b>36.1</b>
	<i>RUNNING COSTS</i>	<i>18,471,146</i>	<i>20,905,400</i>	<i>18,693,500</i>	<i>25,446,400</i>	<i>6,752,900</i>	<i>36.1</i>
	<b>Expenditure on Manpower</b>	<b>5,622,600</b>	<b>7,200,000</b>	<b>6,050,000</b>	<b>7,465,500</b>	<b>1,415,500</b>	<b>23.4</b>
1500	Permanent Staff	5,620,886	7,195,000	6,045,000	7,459,600	1,414,600	23.4
1600	Temporary, Daily-Rated and Other Staff	1,714	5,000	5,000	5,900	900	18.0
	<b>Other Operating Expenditure</b>	<b>12,848,547</b>	<b>13,705,400</b>	<b>12,643,500</b>	<b>17,980,900</b>	<b>5,337,400</b>	<b>42.2</b>
2100	Consumption of Products and Services	12,630,271	13,362,700	12,440,900	17,739,100	5,298,200	42.6
2300	Manpower Development	60,584	108,000	87,000	120,900	33,900	39.0
2400	International and Public Relations, Public Communications	156,206	229,700	110,600	119,900	9,300	8.4
2700	Asset Acquisition	1,485	5,000	5,000	1,000	(4,000)	(80.0)
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>–</b>	<b>200,000</b>	<b>–</b>	<b>450,000</b>	<b>450,000</b>	<b>n.a.</b>
5100	Government Development	–	200,000	–	450,000	450,000	n.a.

### Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	35	39	33	39
<b>TOTAL</b>	<b>35</b>	<b>39</b>	<b>33</b>	<b>39</b>

## NATIONAL RESEARCH FOUNDATION PROGRAMME

### PROGRAMME DESCRIPTION

The National Research Foundation develops strategies, plans and policies for and orchestrates the building of a vibrant Research, Innovation and Enterprise (RIE) ecosystem to tackle national challenges, create economic opportunities and enhance Singapore's competitiveness.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
U-H	<b>NATIONAL RESEARCH FOUNDATION PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>42,386,981</b>	<b>43,282,800</b>	<b>42,431,800</b>	<b>48,166,000</b>	<b>5,734,200</b>	<b>13.5</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>42,386,981</b>	<b>43,282,800</b>	<b>42,431,800</b>	<b>48,166,000</b>	<b>5,734,200</b>	<b>13.5</b>
	<i>RUNNING COSTS</i>	<i>42,386,981</i>	<i>43,282,800</i>	<i>42,431,800</i>	<i>48,166,000</i>	<i>5,734,200</i>	<i>13.5</i>
	<b>Expenditure on Manpower</b>	<b>18,756,224</b>	<b>19,600,000</b>	<b>18,850,000</b>	<b>21,830,000</b>	<b>2,980,000</b>	<b>15.8</b>
1500	Permanent Staff	18,747,693	19,574,800	18,832,600	21,797,600	2,965,000	15.7
1600	Temporary, Daily-Rated and Other Staff	8,531	25,200	17,400	32,400	15,000	86.2
	<b>Other Operating Expenditure</b>	<b>5,427,141</b>	<b>6,021,800</b>	<b>6,771,800</b>	<b>8,706,000</b>	<b>1,934,200</b>	<b>28.6</b>
2100	Consumption of Products and Services	4,309,842	4,547,000	5,203,000	6,337,200	1,134,200	21.8
2300	Manpower Development	230,643	336,500	248,800	397,900	149,100	59.9
2400	International and Public Relations, Public Communications	886,656	1,123,300	1,162,900	1,902,900	740,000	63.6
2700	Asset Acquisition	–	15,000	156,000	68,000	(88,000)	(56.4)
2800	Miscellaneous	–	–	1,100	–	(1,100)	(100.0)
	<b>Grants, Subventions and Capital Injections to Organisations</b>	<b>18,203,616</b>	<b>17,661,000</b>	<b>16,810,000</b>	<b>17,630,000</b>	<b>820,000</b>	<b>4.9</b>
3400	Grants, Subventions and Capital Injections to Other Organisations	18,203,616	17,661,000	16,810,000	17,630,000	820,000	4.9

### Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	113	113	114	131
<b>TOTAL</b>	<b>113</b>	<b>113</b>	<b>114</b>	<b>131</b>

## PUBLIC SERVICE DIVISION PROGRAMME

### PROGRAMME DESCRIPTION

The Public Service Division (PSD) aims to build a first class Public Service with high-performing organisations and engaged officers. PSD builds a strong and cohesive Public Service leadership corps through strengthening our leadership pipelines and systematically identifying and nurturing leaders in diverse domains across the Public Service. PSD puts in place robust workforce training and development initiatives and sound people policies and practices, underpinned by strong HR and payroll processes and systems. PSD also strives to improve the delivery of public services and build organisational capabilities across the public sector.

### Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
<b>U-L</b>	<b>PUBLIC SERVICE DIVISION PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>259,160,770</b>	<b>246,115,100</b>	<b>251,213,000</b>	<b>302,907,800</b>	<b>51,694,800</b>	<b>20.6</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>226,220,715</b>	<b>232,157,600</b>	<b>235,919,400</b>	<b>270,457,600</b>	<b>34,538,200</b>	<b>14.6</b>
	<i>RUNNING COSTS</i>	<i>226,204,360</i>	<i>232,125,600</i>	<i>235,905,000</i>	<i>270,443,200</i>	<i>34,538,200</i>	<i>14.6</i>
	<b>Expenditure on Manpower</b>	<b>64,448,015</b>	<b>58,713,600</b>	<b>58,992,800</b>	<b>63,589,700</b>	<b>4,596,900</b>	<b>7.8</b>
1500	Permanent Staff	64,356,969	58,579,200	58,842,100	63,200,100	4,358,000	7.4
1600	Temporary, Daily-Rated and Other Staff	91,046	134,400	150,700	389,600	238,900	158.5
	<b>Other Operating Expenditure</b>	<b>130,527,296</b>	<b>141,229,600</b>	<b>144,816,000</b>	<b>174,657,300</b>	<b>29,841,300</b>	<b>20.6</b>
2100	Consumption of Products and Services	105,347,408	108,419,000	119,893,300	148,888,900	28,995,600	24.2
2300	Manpower Development	23,205,511	30,294,700	22,920,300	23,186,200	265,900	1.2
2400	International and Public Relations, Public Communications	1,650,021	2,468,700	1,860,500	2,454,600	594,100	31.9
2700	Asset Acquisition	324,356	47,200	141,900	127,600	(14,300)	(10.1)
	<b>Grants, Subventions and Capital Injections to Organisations</b>	<b>31,229,049</b>	<b>32,182,400</b>	<b>32,096,200</b>	<b>32,196,200</b>	<b>100,000</b>	<b>0.3</b>
3100	Grants, Subventions and Capital Injections to Statutory Boards	26,320,412	27,300,000	27,200,000	27,300,000	100,000	0.4
3400	Grants, Subventions and Capital Injections to Other Organisations	4,908,638	4,882,400	4,896,200	4,896,200	-	-
	<i>TRANSFERS</i>	<i>16,355</i>	<i>32,000</i>	<i>14,400</i>	<i>14,400</i>	<i>-</i>	<i>-</i>
3500	Social Transfers to Individuals	16,355	32,000	14,400	14,400	-	-
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>32,940,056</b>	<b>13,957,500</b>	<b>15,293,600</b>	<b>32,450,200</b>	<b>17,156,600</b>	<b>112.2</b>
5100	Government Development	32,940,056	13,957,500	15,293,600	32,450,200	17,156,600	112.2

**Manpower**

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	336	346	395	414
<b>TOTAL</b>	<b>336</b>	<b>346</b>	<b>395</b>	<b>414</b>



## STRATEGY GROUP PROGRAMME

### PROGRAMME DESCRIPTION

The Strategy Group in the Prime Minister's Office drives Whole-of-Government strategic planning, and partners government agencies on policy development. It identifies key priorities and emerging issues over the medium to long term, influences strategic resource allocation and catalyses new functions and capabilities in order to deliver policies that are in the long-term interest of Singapore. This includes driving the holistic development of population strategy across government agencies, and leading and coordinating Singapore's policies and plans on climate change.

### Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
<b>U-P</b>	<b>STRATEGY GROUP PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>47,733,303</b>	<b>83,115,400</b>	<b>83,284,200</b>	<b>462,030,300</b>	<b>378,746,100</b>	<b>454.8</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>47,617,069</b>	<b>83,047,500</b>	<b>83,016,300</b>	<b>461,547,300</b>	<b>378,531,000</b>	<b>456.0</b>
	<i>RUNNING COSTS</i>	<i>47,617,069</i>	<i>83,047,500</i>	<i>83,016,300</i>	<i>461,547,300</i>	<i>378,531,000</i>	<i>456.0</i>
	<b>Expenditure on Manpower</b>	<b>24,611,958</b>	<b>25,453,900</b>	<b>26,186,500</b>	<b>26,705,300</b>	<b>518,800</b>	<b>2.0</b>
1500	Permanent Staff	24,545,132	25,323,100	26,068,600	26,574,100	505,500	1.9
1600	Temporary, Daily-Rated and Other Staff	66,826	130,800	117,900	131,200	13,300	11.3
	<b>Other Operating Expenditure</b>	<b>16,551,746</b>	<b>52,631,500</b>	<b>51,742,100</b>	<b>29,174,700</b>	<b>(22,567,400)</b>	<b>(43.6)</b>
2100	Consumption of Products and Services	14,757,698	50,436,600	49,843,600	26,918,500	(22,925,100)	(46.0)
2300	Manpower Development	517,814	694,000	439,800	882,500	442,700	100.7
2400	International and Public Relations, Public Communications	1,079,200	1,390,000	1,256,400	1,336,400	80,000	6.4
2700	Asset Acquisition	197,034	110,900	202,300	37,300	(165,000)	(81.6)
	<b>Grants, Subventions and Capital Injections to Organisations</b>	<b>6,453,366</b>	<b>4,962,100</b>	<b>5,087,700</b>	<b>405,667,300</b>	<b>400,579,600</b>	<b>n.a.</b>
3100	Grants, Subventions and Capital Injections to Statutory Boards	–	–	–	400,000,000 <sup>1</sup>	400,000,000	n.a.
3200	Grants, Subventions and Capital Injections to Educational Institutions	–	7,100	7,100	8,400	1,300	18.3
3400	Grants, Subventions and Capital Injections to Other Organisations	6,453,366	4,955,000	5,080,600	5,658,900	578,300	11.4
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>116,234</b>	<b>67,900</b>	<b>267,900</b>	<b>483,000</b>	<b>215,100</b>	<b>80.3</b>
5100	Government Development	116,234	67,900	267,900	483,000	215,100	80.3

<sup>1</sup> First tranche of funds to be provided to the Monetary Authority of Singapore (MAS) for deployment into its Financing Asia's Transition Partnership (FAST-P) initiative.

**Manpower**

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	152	152	152	152
<b>TOTAL</b>	<b>152</b>	<b>152</b>	<b>152</b>	<b>152</b>

## SMART NATION AND DIGITAL GOVERNMENT OFFICE PROGRAMME

### PROGRAMME DESCRIPTION

The Smart Nation and Digital Government Office (SNDGO) under the Prime Minister's Office plans and prioritises key Smart Nation projects, drives the digital transformation of the Government, builds long-term capabilities for the public sector, and promotes adoption and participation from the public and industry, to take a collective approach in building a Smart Nation.

### Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023 <sup>1</sup>	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
<b>U-Q</b>	<b>SMART NATION AND DIGITAL GOVERNMENT OFFICE PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>76,812,903</b>	-	-	-	-	<b>n.a.</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>49,031,779</b>	-	-	-	-	<b>n.a.</b>
	<i>RUNNING COSTS</i>	<i>49,031,779</i>	-	-	-	-	<i>n.a.</i>
	<b>Expenditure on Manpower</b>	<b>24,484,392</b>	-	-	-	-	<b>n.a.</b>
1500	Permanent Staff	24,427,570	-	-	-	-	n.a.
1600	Temporary, Daily-Rated and Other Staff	56,821	-	-	-	-	n.a.
	<b>Other Operating Expenditure</b>	<b>21,538,748</b>	-	-	-	-	<b>n.a.</b>
2100	Consumption of Products and Services	19,794,227	-	-	-	-	n.a.
2300	Manpower Development	764,146	-	-	-	-	n.a.
2400	International and Public Relations, Public Communications	715,600	-	-	-	-	n.a.
2700	Asset Acquisition	264,775	-	-	-	-	n.a.
	<b>Grants, Subventions and Capital Injections to Organisations</b>	<b>3,008,640</b>	-	-	-	-	<b>n.a.</b>
3100	Grants, Subventions and Capital Injections to Statutory Boards	3,008,640	-	-	-	-	n.a.
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>27,781,124</b>	-	-	-	-	<b>n.a.</b>
5200	Grants and Capital Injections to Organisations	27,781,124	-	-	-	-	n.a.

<sup>1</sup> In Oct 2023, the SNDGG merged with the former MCI's digital development functions to form an enlarged Smart Nation Group to better position the Government to advance the full range of digital agenda. The new Smart Nation Group Programme and Government Technology Agency Programme are reported under Head Q from FY2024. Figures before FY2024 are reported under Head U.

**Manpower**

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	147	-	-	-
<b>TOTAL</b>	<b>147</b>	<b>-</b>	<b>-</b>	<b>-</b>

## GOVERNMENT TECHNOLOGY AGENCY PROGRAMME

### PROGRAMME DESCRIPTION

The Government Technology Agency of Singapore (GovTech) harnesses info-communications technology (ICT) and related engineering for public sector digital transformation. GovTech is also in charge of developing Singapore's Smart Nation infrastructure and applications. GovTech partners other public agencies to develop and deliver secure digital services and applied technology to individuals and businesses in Singapore. GovTech is also responsible for raising and sustaining the overall capabilities of the Government in ICT and related engineering fields, such as Application Development & Deployment; Cybersecurity; Data Science & Artificial Intelligence; Government ICT Infrastructure; and Sensors & Internet of Things.

### Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023 <sup>1</sup>	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
U-R	<b>GOVERNMENT TECHNOLOGY AGENCY PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>645,996,225</b>	-	-	-	-	n.a.
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>511,510,049</b>	-	-	-	-	n.a.
	<i>RUNNING COSTS</i>	<i>511,510,049</i>	-	-	-	-	n.a.
	<b>Other Operating Expenditure</b>	<b>329,051,959</b>	-	-	-	-	n.a.
2100	Consumption of Products and Services	329,051,959	-	-	-	-	n.a.
	<b>Grants, Subventions and Capital Injections to Organisations</b>	<b>182,458,090</b>	-	-	-	-	n.a.
3100	Grants, Subventions and Capital Injections to Statutory Boards	182,458,090	-	-	-	-	n.a.
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>134,486,176</b>	-	-	-	-	n.a.
5200	Grants and Capital Injections to Organisations	134,486,176	-	-	-	-	n.a.

### Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Others	4,029	-	-	-
<b>TOTAL</b>	<b>4,029</b>	<b>-</b>	<b>-</b>	<b>-</b>

<sup>1</sup> In Oct 2023, the SNDGG merged with the former MCI's digital development functions to form an enlarged Smart Nation Group to better position the Government to advance the full range of digital agenda. The new Smart Nation Group Programme and Government Technology Agency Programme are reported under Head Q from FY2024. Figures before FY2024 are reported under Head U.

## SCIENCE & TECHNOLOGY POLICY AND PLANS OFFICE PROGRAMME

### PROGRAMME DESCRIPTION

The Public Sector Science & Technology Policy and Plans Office (S&TPPO) works with public sector agencies and Ministry Families to develop science, technology and engineering (STE) plans, strengthen public sector STE awareness and adoption, and build public sector ops-tech capabilities. To this end, it works with other centre-of-government agencies to identify key public sector STE capabilities to build, coordinate selected cross-agency programmes, and review how these capabilities are resourced and sited. S&TPPO also supports the development of STE talent and community.

### Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
<b>U-S</b>	<b>SCIENCE &amp; TECHNOLOGY POLICY AND PLANS OFFICE PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>13,668,958</b>	<b>17,636,300</b>	<b>16,331,300</b>	<b>26,756,800</b>	<b>10,425,500</b>	<b>63.8</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>13,668,958</b>	<b>17,631,300</b>	<b>16,331,300</b>	<b>26,756,800</b>	<b>10,425,500</b>	<b>63.8</b>
	<i>RUNNING COSTS</i>	<i>13,668,958</i>	<i>17,631,300</i>	<i>16,331,300</i>	<i>26,756,800</i>	<i>10,425,500</i>	<i>63.8</i>
	<b>Expenditure on Manpower</b>	<b>5,612,909</b>	<b>7,585,200</b>	<b>6,685,200</b>	<b>8,463,600</b>	<b>1,778,400</b>	<b>26.6</b>
1500	Permanent Staff	5,604,479	7,573,200	6,673,200	8,450,000	1,776,800	26.6
1600	Temporary, Daily-Rated and Other Staff	8,430	12,000	12,000	13,600	1,600	13.3
	<b>Other Operating Expenditure</b>	<b>8,056,048</b>	<b>10,046,100</b>	<b>9,646,100</b>	<b>18,293,200</b>	<b>8,647,100</b>	<b>89.6</b>
2100	Consumption of Products and Services	7,669,283	9,645,700	9,286,800	17,366,100	8,079,300	87.0
2300	Manpower Development	110,846	120,000	81,000	152,400	71,400	88.1
2400	International and Public Relations, Public Communications	253,337	274,400	277,300	274,700	(2,600)	(0.9)
2700	Asset Acquisition	22,582	6,000	1,000	500,000	499,000	n.a.
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>n.a.</b>
5100	Government Development	-	5,000	-	-	-	n.a.

### Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Permanent Staff	31	31	31	41
<b>TOTAL</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>41</b>

## SERVICSG PROGRAMME

### PROGRAMME DESCRIPTION

ServiceSG is a department within the PSD. ServiceSG seeks to transform citizens' experience to one where services across agencies are integrated around citizens and delivered in an omni-channel manner. ServiceSG strives to create a better service experience for citizens, and assist agencies to accelerate their migration to digital services, while ensuring that the less digitally savvy will be well supported in accessing services.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
U-T	<b>SERVICSG PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>49,079,435</b>	<b>56,708,200</b>	<b>54,823,200</b>	<b>70,931,900</b>	<b>16,108,700</b>	<b>29.4</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>37,034,861</b>	<b>41,846,700</b>	<b>40,736,100</b>	<b>58,080,200</b>	<b>17,344,100</b>	<b>42.6</b>
	<i>RUNNING COSTS</i>	<i>37,034,861</i>	<i>41,846,700</i>	<i>40,736,100</i>	<i>58,080,200</i>	<i>17,344,100</i>	<i>42.6</i>
	<b>Expenditure on Manpower</b>	<b>10,131,977</b>	<b>12,677,300</b>	<b>11,434,500</b>	<b>17,338,600</b>	<b>5,904,100</b>	<b>51.6</b>
1500	Permanent Staff	10,131,977	12,677,300	11,434,500	17,338,600	5,904,100	51.6
	<b>Other Operating Expenditure</b>	<b>26,902,884</b>	<b>29,169,400</b>	<b>29,301,600</b>	<b>40,741,600</b>	<b>11,440,000</b>	<b>39.0</b>
2100	Consumption of Products and Services	26,357,684	27,554,100	27,469,800	38,135,900	10,666,100	38.8
2300	Manpower Development	105,502	114,000	182,400	491,200	308,800	169.3
2400	International and Public Relations, Public Communications	57,920	961,400	1,186,900	1,748,100	561,200	47.3
2700	Asset Acquisition	381,779	539,900	462,500	366,400	(96,100)	(20.8)
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>12,044,574</b>	<b>14,861,500</b>	<b>14,087,100</b>	<b>12,851,700</b>	<b>(1,235,400)</b>	<b>(8.8)</b>
5100	Government Development	12,044,574	14,861,500	14,087,100	12,851,700	(1,235,400)	(8.8)

### Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	106	111	122	162
<b>TOTAL</b>	<b>106</b>	<b>111</b>	<b>122</b>	<b>162</b>