

MANAGEMENT AND DEVELOPMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Ministry of Law HQ. Its main functions are:

- To formulate and review intellectual property, insolvency, public trustee, moneylending, pawnbroking, legal aid, community mediation, and precious stones and precious metals dealers sectors' policies, legislation and strategies under MinLaw's purview;
- To provide legal and relevant policy input to proposed Bills and programmes of other Ministries;
- To develop the legal services, alternative dispute resolution and intellectual property sectors;
- To regulate the precious stones and precious metals dealers, moneylending, pawnbroking and legal services sectors to prevent money laundering, terrorism financing, and the financing of proliferation of weapons of mass destruction;
- To provide legal aid to eligible accused persons of limited means in criminal matters; and
- To provide support in ICT Operations and Infrastructure management, operationalisation of data and ICT governance, compliance and cybersecurity measures, development of data analytics capabilities and Ops-Tech integration, and digital transformation in the Ministry.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
R-A	MANAGEMENT AND DEVELOPMENT PROGRAMME						
	TOTAL EXPENDITURE	93,640,433	112,586,900	102,227,000	119,379,300	17,152,300	16.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	86,860,735	97,336,000	84,789,400	100,189,200	15,399,800	18.2
	<i>RUNNING COSTS</i>	<i>62,535,768</i>	<i>76,676,500</i>	<i>68,908,500</i>	<i>79,526,600</i>	<i>10,618,100</i>	<i>15.4</i>
	Expenditure on Manpower	32,659,110	39,664,300	30,264,500	35,801,200	5,536,700	18.3
1200	Political Appointments	1,585,542	1,741,700	2,324,100	2,745,500	421,400	18.1
1500	Permanent Staff	31,006,605	37,828,700	27,815,200	32,926,700	5,111,500	18.4
1600	Temporary, Daily-Rated and Other Staff	66,962	93,900	125,200	129,000	3,800	3.0
	Other Operating Expenditure	28,977,149	35,187,100	36,201,900	41,416,600	5,214,700	14.4
2100	Consumption of Products and Services	24,701,878	29,336,100	31,777,800	34,772,000	2,994,200	9.4
2300	Manpower Development	72,317	50,100	57,800	132,200	74,400	128.7
2400	International and Public Relations, Public Communications	4,032,919	5,796,300	4,366,300	6,512,400	2,146,100	49.2
2700	Asset Acquisition	98,143	4,600	–	–	–	n.a.
2800	Miscellaneous	71,892	–	–	–	–	n.a.
	Grants, Subventions and Capital Injections to Organisations	899,509	1,825,100	2,442,100	2,308,800	(133,300)	(5.5)
3100	Grants, Subventions and Capital Injections to Statutory Boards	899,509	1,825,100	2,442,100	2,308,800	(133,300)	(5.5)

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
	<i>TRANSFERS</i>	24,324,967	20,659,500	15,880,900	20,662,600	4,781,700	30.1
3600	Transfers to Institutions and Organisations	22,615,499	20,097,600	15,544,400	20,158,600	4,614,200	29.7
3800	International Organisations and Overseas Development Assistance	1,709,468	561,900	336,500	504,000	167,500	49.8
	OTHER CONSOLIDATED FUND OUTLAYS	–	77,000	36,500	46,500	10,000	27.4
4600	Loans and Advances (Disbursement)	–	77,000	36,500	46,500	10,000	27.4
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	6,779,698	15,250,900	17,437,600	19,190,100	1,752,500	10.1
5100	Government Development	4,712,076	14,974,900	17,287,600	19,141,600	1,854,000	10.7
5200	Grants and Capital Injections to Organisations	2,067,622	276,000	150,000	48,500	(101,500)	(67.7)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Political Appointments	3	3	3	3
Permanent Staff	213	234	175	202
TOTAL	216	237	178	205

APPEALS BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Appeals Board, a tribunal constituted under the Land Acquisition Act to hear appeals in respect of any award of compensation made by the Collector of Land Revenue under the Land Acquisition Act for the compulsory acquisition of land. Its main functions are:

- To accept the filing of appeals in accordance with the Land Acquisition Act and maintain the Register of Appeals;
- To adjudicate on the merits of appeals lodged against compensation awards made by the Collector of Land Revenue in respect of land acquired under the Land Acquisition Act, which proceed to hearing; and
- In suitable cases, to facilitate an amicable settlement on the compensation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
R-D	APPEALS BOARD PROGRAMME						
	TOTAL EXPENDITURE	327,903	336,900	338,400	353,500	15,100	4.5
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	327,903	336,900	338,400	353,500	15,100	4.5
	<i>RUNNING COSTS</i>	<i>327,903</i>	<i>336,900</i>	<i>338,400</i>	<i>353,500</i>	<i>15,100</i>	<i>4.5</i>
	Expenditure on Manpower	321,011	312,200	324,600	334,200	9,600	3.0
1500	Permanent Staff	321,011	312,200	324,600	334,200	9,600	3.0
	Other Operating Expenditure	6,892	24,700	13,800	19,300	5,500	39.9
2100	Consumption of Products and Services	5,419	23,800	13,100	18,500	5,400	41.2
2300	Manpower Development	1,473	900	700	800	100	14.3

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	3	3	3	3
TOTAL	3	3	3	3

PUBLIC TRUSTEE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Public Trustee's Office. Its functions are to administer relevant estates of deceased and other persons and relevant motor accident compensation claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
R-E	PUBLIC TRUSTEE PROGRAMME						
	TOTAL EXPENDITURE	1,978,313	2,046,300	2,255,900	2,358,900	103,000	4.6
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	1,978,313	2,046,300	2,255,900	2,358,900	103,000	4.6
	<i>RUNNING COSTS</i>	<i>1,978,313</i>	<i>2,046,300</i>	<i>2,255,900</i>	<i>2,358,900</i>	<i>103,000</i>	<i>4.6</i>
	Expenditure on Manpower	1,942,434	1,978,300	2,073,900	2,218,800	144,900	7.0
1500	Permanent Staff	1,942,434	1,963,600	2,073,900	2,183,800	109,900	5.3
1600	Temporary, Daily-Rated and Other Staff	–	14,700	–	35,000	35,000	n.a.
	Other Operating Expenditure	35,878	68,000	182,000	140,100	(41,900)	(23.0)
2100	Consumption of Products and Services	21,966	31,300	34,500	33,500	(1,000)	(2.9)
2300	Manpower Development	8,443	8,600	7,000	9,100	2,100	30.0
2400	International and Public Relations, Public Communications	92	9,700	10,500	10,200	(300)	(2.9)
2800	Miscellaneous	5,379	18,400	130,000	87,300	(42,700)	(32.8)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	15	15	19	19
TOTAL	15	15	19	19

REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Registries of Moneylenders and Pawnbrokers. Its functions are to license and regulate moneylenders and pawnbrokers.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
R-F	REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME						
	TOTAL EXPENDITURE	3,324,025	3,618,200	3,794,800	4,041,300	246,500	6.5
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	3,324,025	3,618,200	3,794,800	4,041,300	246,500	6.5
	<i>RUNNING COSTS</i>	<i>3,324,025</i>	<i>3,618,200</i>	<i>3,794,800</i>	<i>4,041,300</i>	<i>246,500</i>	<i>6.5</i>
	Expenditure on Manpower	3,264,982	3,571,300	3,748,900	3,986,400	237,500	6.3
1500	Permanent Staff	3,264,982	3,556,500	3,748,900	3,951,400	202,500	5.4
1600	Temporary, Daily-Rated and Other Staff	–	14,800	–	35,000	35,000	n.a.
	Other Operating Expenditure	59,043	46,900	45,900	54,900	9,000	19.6
2100	Consumption of Products and Services	25,719	30,400	30,900	40,300	9,400	30.4
2300	Manpower Development	33,324	16,500	15,000	14,600	(400)	(2.7)

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Permanent Staff	28	28	28	28
TOTAL	28	28	28	28

INSOLVENCY PROGRAMME**PROGRAMME DESCRIPTION**

This programme comes under the Insolvency Office. Its functions are to administer bankruptcies, debt repayment schemes and company liquidations, and to license and regulate insolvency practitioners.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
R-G	INSOLVENCY PROGRAMME						
	TOTAL EXPENDITURE	8,026,253	11,343,900	10,576,400	11,767,400	1,191,000	11.3
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	8,026,253	11,343,900	10,576,400	11,767,400	1,191,000	11.3
	<i>RUNNING COSTS</i>	<i>8,026,253</i>	<i>11,343,900</i>	<i>10,576,400</i>	<i>11,767,400</i>	<i>1,191,000</i>	<i>11.3</i>
	Expenditure on Manpower	7,252,249	9,982,600	9,319,000	10,517,700	1,198,700	12.9
1500	Permanent Staff	7,249,772	9,934,100	9,292,900	10,490,800	1,197,900	12.9
1600	Temporary, Daily-Rated and Other Staff	2,477	48,500	26,100	26,900	800	3.1
	Other Operating Expenditure	774,004	1,361,300	1,257,400	1,249,700	(7,700)	(0.6)
2100	Consumption of Products and Services	715,887	843,200	875,300	943,400	68,100	7.8
2300	Manpower Development	20,612	21,600	24,700	25,700	1,000	4.0
2400	International and Public Relations, Public Communications	37,505	495,600	356,500	279,600	(76,900)	(21.6)
2700	Asset Acquisition	-	900	900	1,000	100	11.1

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	110	116	69	72
TOTAL	110	116	69	72

LEGAL AID PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Legal Aid Bureau. Its functions are to provide legal aid, assistance and advice to persons of limited means on a wide range of civil matters including divorce, adoptions, claims for maintenance, custody of children, separation, wrongful dismissals, tenancy disputes, monetary claims, motor, and industrial accident claims and estate matters.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
R-I	LEGAL AID PROGRAMME						
	TOTAL EXPENDITURE	7,757,092	9,240,900	8,561,000	12,030,800	3,469,800	40.5
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	7,757,092	9,240,900	8,561,000	12,030,800	3,469,800	40.5
	<i>RUNNING COSTS</i>	<i>7,757,092</i>	<i>9,240,900</i>	<i>8,561,000</i>	<i>12,030,800</i>	<i>3,469,800</i>	<i>40.5</i>
	Expenditure on Manpower	7,671,942	9,060,600	8,375,700	8,891,700	516,000	6.2
1500	Permanent Staff	7,654,862	9,046,400	8,356,400	8,871,800	515,400	6.2
1600	Temporary, Daily-Rated and Other Staff	17,080	14,200	19,300	19,900	600	3.1
	Other Operating Expenditure	85,150	180,300	185,300	3,139,100	2,953,800	n.a.
2100	Consumption of Products and Services	52,509	68,100	63,300	3,103,200	3,039,900	n.a.
2300	Manpower Development	20,632	23,000	25,000	24,300	(700)	(2.8)
2400	International and Public Relations, Public Communications	12,008	89,200	97,000	11,600	(85,400)	(88.0)

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Permanent Staff	51	51	49	51
TOTAL	51	51	49	51

POLICY AND CORPORATE SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Ministry of Law HQ. Its main functions are:

- To formulate and review legal and land policies, legislation and strategies under MinLaw's purview;
- To provide legal and relevant policy input to proposed Bills and programmes of other Ministries;
- To administer the licensing of law practices and the registration of Singapore solicitors practising in foreign law practice entities, foreign-qualified lawyers, and individuals with ownership interests in law practices;
- To provide support services in human resource, staff development, finance, corporate communications, corporate development and planning, audit and enterprise risk management, and general administration, for the Departments of MinLaw.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
R-J	POLICY AND CORPORATE SERVICES PROGRAMME						
	TOTAL EXPENDITURE	23,463,737	29,376,100	42,464,300	45,755,800	3,291,500	7.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	23,463,737	29,376,100	42,464,300	45,755,800	3,291,500	7.8
	<i>RUNNING COSTS</i>	<i>23,463,737</i>	<i>26,982,700</i>	<i>40,422,200</i>	<i>42,046,200</i>	<i>1,624,000</i>	<i>4.0</i>
	Expenditure on Manpower	14,277,250	15,251,800	27,503,100	27,397,200	(105,900)	(0.4)
1500	Permanent Staff	14,245,610	15,171,800	27,459,700	27,352,400	(107,300)	(0.4)
1600	Temporary, Daily-Rated and Other Staff	31,640	80,000	43,400	44,800	1,400	3.2
	Other Operating Expenditure	9,186,487	11,730,900	12,919,100	14,649,000	1,729,900	13.4
2100	Consumption of Products and Services	7,422,576	7,550,500	9,354,500	10,147,600	793,100	8.5
2300	Manpower Development	1,086,057	2,621,700	2,095,600	2,322,700	227,100	10.8
2400	International and Public Relations, Public Communications	665,264	1,504,500	1,422,700	2,130,300	707,600	49.7
2700	Asset Acquisition	12,590	26,600	28,900	29,000	100	0.3
2800	Miscellaneous	–	27,600	17,400	19,400	2,000	11.5
	TRANSFERS	–	2,393,400	2,042,100	3,709,600	1,667,500	81.7
3600	Transfers to Institutions and Organisations	–	510,400	425,000	814,300	389,300	91.6
3800	International Organisations and Overseas Development Assistance	–	1,883,000	1,617,100	2,895,300	1,278,200	79.0

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	123	128	166	173
TOTAL	123	128	166	173

LANDS AND PROPERTIES ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme is administered through the Singapore Land Authority. The functions carried out under this programme include the management of State land and properties, sale of State land, and compulsory acquisition of private land.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
R-N	LANDS AND PROPERTIES ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	161,873,112	495,326,300	472,648,900	253,977,500	(218,671,400)	(46.3)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	125,612,752	123,673,200	123,114,500	134,194,100	11,079,600	9.0
	<i>RUNNING COSTS</i>	<i>125,612,752</i>	<i>123,673,200</i>	<i>123,114,500</i>	<i>134,194,100</i>	<i>11,079,600</i>	<i>9.0</i>
	Other Operating Expenditure	108,023,783	115,971,900	113,304,000	108,822,000	(4,482,000)	(4.0)
2100	Consumption of Products and Services	108,023,783	115,971,900	113,304,000	108,822,000	(4,482,000)	(4.0)
	Grants, Subventions and Capital Injections to Organisations	17,588,968	7,701,300	9,810,500	25,372,100	15,561,600	158.6
3100	Grants, Subventions and Capital Injections to Statutory Boards	17,588,968	7,701,300	9,810,500	25,372,100	15,561,600	158.6
	OTHER CONSOLIDATED FUND OUTLAYS	31,077,994	43,271,000	38,183,300	41,014,400	2,831,100	7.4
4100	Expenses on Land Sales	31,077,994	43,271,000	38,183,300	41,014,400	2,831,100	7.4
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	36,260,361	371,653,100	349,534,400	119,783,400	(229,751,000)	(65.7)
5100	Government Development	36,260,361	371,653,100	349,534,400	119,783,400	(229,751,000)	(65.7)

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Others	554	551	567	600
TOTAL	554	551	567	600

COMMUNITY MEDIATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Community Mediation Unit. Its main functions are:

- To provide community mediation services to the public; and
- To promote mediation as a preferred means of dispute resolution for social and relational disputes.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
R-O	COMMUNITY MEDIATION PROGRAMME						
	TOTAL EXPENDITURE	1,371,885	1,902,400	1,930,100	2,730,200	800,100	41.5
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	1,371,885	1,902,400	1,930,100	2,730,200	800,100	41.5
	<i>RUNNING COSTS</i>	<i>1,371,885</i>	<i>1,902,400</i>	<i>1,930,100</i>	<i>2,730,200</i>	<i>800,100</i>	<i>41.5</i>
	Expenditure on Manpower	1,142,455	1,585,300	1,648,800	2,351,000	702,200	42.6
1500	Permanent Staff	1,142,455	1,570,500	1,648,800	2,316,000	667,200	40.5
1600	Temporary, Daily-Rated and Other Staff	–	14,800	–	35,000	35,000	n.a.
	Other Operating Expenditure	229,430	317,100	281,300	379,200	97,900	34.8
2100	Consumption of Products and Services	37,317	104,200	64,900	161,500	96,600	148.8
2300	Manpower Development	1,044	4,100	4,400	4,300	(100)	(2.3)
2400	International and Public Relations, Public Communications	191,069	208,800	212,000	213,400	1,400	0.7

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	16	16	15	16
TOTAL	16	16	15	16

MAINTENANCE ENFORCEMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Maintenance Enforcement Division. Its main functions are:

- To obtain information about parties' financial circumstances from third party agencies;
- To conduct conciliation sessions between parties; and
- To refer suitable parties to financial assistance.

This facilitates more sustainable outcomes in the enforcement of family maintenance orders.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
R-P	MAINTENANCE ENFORCEMENT PROGRAMME						
	TOTAL EXPENDITURE	-	-	-	1,959,700	1,959,700	n.a.
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	-	-	-	1,959,700	1,959,700	n.a.
	<i>RUNNING COSTS</i>	-	-	-	1,959,700	1,959,700	n.a.
	Expenditure on Manpower	-	-	-	1,818,800	1,818,800	n.a.
1500	Permanent Staff	-	-	-	1,818,800	1,818,800	n.a.
	Other Operating Expenditure	-	-	-	140,900	140,900	n.a.
2100	Consumption of Products and Services	-	-	-	22,400	22,400	n.a.
2300	Manpower Development	-	-	-	8,400	8,400	n.a.
2400	International and Public Relations, Public Communications	-	-	-	110,100	110,100	n.a.

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Permanent Staff	-	-	-	14
TOTAL	-	-	-	14