

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

The Administration Programme comes under the Ministry of Digital Development and Information (MDDI) Headquarters. It drives the corporate, management, and planning functions to enable the Ministry to achieve its vision and desired outcomes.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
Q-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	298,801,638	307,623,100	110,390,900	145,470,500	35,079,600	31.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	294,779,512	125,408,500	108,758,600	139,902,300	31,143,700	28.6
	<i>RUNNING COSTS</i>	<i>294,779,512</i>	<i>125,408,500</i>	<i>108,758,600</i>	<i>139,902,300</i>	<i>31,143,700</i>	<i>28.6</i>
	Expenditure on Manpower	46,060,676	32,579,900	34,032,700	32,443,600	(1,589,100)	(4.7)
1200	Political Appointments	1,993,083	1,968,700	2,072,300	2,183,300	111,000	5.4
1500	Permanent Staff	43,884,488	30,383,200	31,681,200	29,981,000	(1,700,200)	(5.4)
1600	Temporary, Daily-Rated and Other Staff	183,106	228,000	279,200	279,300	100	0.0
	Other Operating Expenditure	53,389,098	92,791,600	74,690,700	107,425,400	32,734,700	43.8
2100	Consumption of Products and Services	47,850,175	87,562,700	63,049,000	96,627,900	33,578,900	53.3
2300	Manpower Development	3,345,167	3,751,200	3,682,000	4,152,900	470,900	12.8
2400	International and Public Relations, Public Communications	1,963,967	354,100	6,790,900	5,005,100	(1,785,800)	(26.3)
2700	Asset Acquisition	222,890	1,119,100	1,164,000	1,635,000	471,000	40.5
2800	Miscellaneous	6,898	4,500	4,800	4,500	(300)	(6.3)
	Grants, Subventions and Capital Injections to Organisations	195,329,737	37,000	35,200	33,300	(1,900)	(5.4)
3400	Grants, Subventions and Capital Injections to Other Organisations	195,329,737	37,000	35,200	33,300	(1,900)	(5.4)
	OTHER CONSOLIDATED FUND OUTLAYS	2,109,700	147,500	699,400	1,108,500	409,100	58.5
4600	Loans and Advances (Disbursement)	2,109,700	147,500	699,400	1,108,500	409,100	58.5
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	4,022,126	182,214,600	1,632,300	5,568,200	3,935,900	241.1
5100	Government Development	3,807,776	170,584,600	1,632,300	5,568,200	3,935,900	241.1
5200	Grants and Capital Injections to Organisations	214,350	11,630,000	-	-	-	n.a.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Political Appointments	3	3	4	4
Permanent Staff	244	155	193	193
TOTAL	247	158	197	197

INFORMATION PROGRAMME

PROGRAMME DESCRIPTION

The Information Programme comes under the MDDI Headquarters. The Programme's main functions include (1) setting policy directions and strategies to develop the public service media and information ecosystem, and regulate both online and offline content; (2) providing Whole-Of-Government (WOG) communication guidance, support, and training through centralised capabilities such as research, media monitoring, media management, content production, digital content development, translation, and ground engagement; and (3) WOG information coordination with agencies on national issues. MDDI also works closely with the Ministry of Culture, Community and Youth (MCCY) to drive the transformation of WOG communications and engagement.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
Q-B	INFORMATION PROGRAMME						
	TOTAL EXPENDITURE	124,806,950	471,522,600	580,260,500	599,646,900	19,386,400	3.3
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	124,806,950	471,522,600	576,344,200	591,348,500	15,004,300	2.6
	<i>RUNNING COSTS</i>	<i>124,759,012</i>	<i>471,473,100</i>	<i>576,320,400</i>	<i>591,288,000</i>	<i>14,967,600</i>	<i>2.6</i>
	Expenditure on Manpower	44,869,715	54,858,300	55,160,600	50,868,500	(4,292,100)	(7.8)
1500	Permanent Staff	44,869,715	54,858,300	55,160,600	50,868,500	(4,292,100)	(7.8)
	Other Operating Expenditure	55,582,127	64,197,000	79,701,600	72,593,600	(7,108,000)	(8.9)
2100	Consumption of Products and Services	14,939,856	22,637,800	36,804,300	32,570,800	(4,233,500)	(11.5)
2300	Manpower Development	818,176	2,051,700	1,640,400	1,511,800	(128,600)	(7.8)
2400	International and Public Relations, Public Communications	39,809,357	39,350,000	40,903,500	38,446,900	(2,456,600)	(6.0)
2700	Asset Acquisition	14,738	157,500	353,400	64,100	(289,300)	(81.9)
	Grants, Subventions and Capital Injections to Organisations	24,307,170	352,417,800	441,458,200	467,825,900	26,367,700	6.0
3400	Grants, Subventions and Capital Injections to Other Organisations	24,307,170	352,417,800	441,458,200	467,825,900	26,367,700	6.0
	<i>TRANSFERS</i>	<i>47,937</i>	<i>49,500</i>	<i>23,800</i>	<i>60,500</i>	<i>36,700</i>	<i>154.2</i>
3500	Social Transfers to Individuals	47,937	49,500	23,800	60,500	36,700	154.2
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	-	-	3,916,300	8,298,400	4,382,100	111.9
5100	Government Development	-	-	3,916,300	8,298,400	4,382,100	111.9

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	309	353	353	353
TOTAL	309	353	353	353

NATIONAL LIBRARY BOARD PROGRAMME

PROGRAMME DESCRIPTION

The National Library Board (NLB) nurtures readers for life, develops learning communities, and builds a knowledgeable nation. NLB has a network of 28 Public Libraries, which includes 3 partners' libraries, and promotes reading, learning, and information literacy through a trusted, accessible, and globally connected library and information service. The National Library and the National Archives of Singapore oversee the collection, preservation, and management of the documentary heritage of Singapore and public and private archival records respectively.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
Q-J	NATIONAL LIBRARY BOARD PROGRAMME						
	TOTAL EXPENDITURE	319,411,338	326,164,500	326,096,000	359,147,600	33,051,600	10.1
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	298,533,062	308,014,600	306,024,500	332,059,700	26,035,200	8.5
	<i>RUNNING COSTS</i>	<i>298,533,062</i>	<i>308,014,600</i>	<i>306,024,500</i>	<i>332,059,700</i>	<i>26,035,200</i>	<i>8.5</i>
	Grants, Subventions and Capital Injections to Organisations	298,533,062	308,014,600	306,024,500	332,059,700	26,035,200	8.5
3100	Grants, Subventions and Capital Injections to Statutory Boards	298,533,062	308,014,600	306,024,500	332,059,700	26,035,200	8.5
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	20,878,276	18,149,900	20,071,500	27,087,900	7,016,400	35.0
5200	Grants and Capital Injections to Organisations	20,878,276	18,149,900	20,071,500	27,087,900	7,016,400	35.0

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Others	971	1,063	1,067	1,043
TOTAL	971	1,063	1,067	1,043

INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME

PROGRAMME DESCRIPTION

The Infocomm Media Development Authority (IMDA) leads Singapore's digital transformation. To do this, IMDA is developing a dynamic Digital Economy and a cohesive digital society by developing talent, strengthening business capabilities, and enhancing Singapore's digital infrastructure and international collaborations. IMDA also regulates the telecommunications and media sectors to safeguard consumer interests while fostering a pro-business environment and enhances Singapore's data protection regime through the Personal Data Protection Commission.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
Q-S	INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME						
	TOTAL EXPENDITURE	992,995,281	714,750,000	866,486,200	1,065,666,100	199,179,900	23.0
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	979,933,281	695,559,600	847,572,200	1,043,109,200	195,537,000	23.1
	<i>RUNNING COSTS</i>	<i>979,933,281</i>	<i>695,559,600</i>	<i>847,572,200</i>	<i>1,043,109,200</i>	<i>195,537,000</i>	<i>23.1</i>
	Grants, Subventions and Capital Injections to Organisations	979,933,281	695,559,600	847,572,200	1,043,109,200	195,537,000	23.1
3100	Grants, Subventions and Capital Injections to Statutory Boards	979,933,281	695,559,600	847,572,200	1,043,109,200	195,537,000	23.1
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	13,062,000	19,190,400	18,914,000	22,556,900	3,642,900	19.3
5200	Grants and Capital Injections to Organisations	13,062,000	19,190,400	18,914,000	22,556,900	3,642,900	19.3

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Others	1,055	1,094	1,127	1,087
TOTAL	1,055	1,094	1,127	1,087

CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

The Cyber Security Agency of Singapore (CSA)'s mission is to keep Singapore's cyberspace safe and secure, to underpin our National Security, power a Digital Economy, and protect our Digital Way of Life. To do so, CSA monitors our cyberspace for cyber threats, protects and defends our Critical Information Infrastructure and other important digital infrastructure to ensure service continuity, and creates a safer cyberspace for enterprise and individual end-users. Given the transnational nature of cyber risks, CSA also actively pursues bilateral partnerships, participates in multinational discussions to shape the norms of responsible state behaviour in cyberspace, and drives regional cybersecurity capacity-building programmes. To achieve these goals, CSA aims to build a vibrant cybersecurity ecosystem that has strong research and innovation foundations, position Singapore as a trusted technology hub, and grow a robust cybersecurity talent pipeline that would contribute to our cybersecurity and economic needs.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
Q-T	CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	145,017,671	158,303,300	251,399,000	204,842,000	(46,557,000)	(18.5)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	138,374,026	140,316,900	141,356,000	168,434,000	27,078,000	19.2
	<i>RUNNING COSTS</i>	<i>138,339,826</i>	<i>140,316,900</i>	<i>141,323,000</i>	<i>168,402,000</i>	<i>27,079,000</i>	<i>19.2</i>
	Expenditure on Manpower	71,001,300	69,243,900	74,062,000	90,284,000	16,222,000	21.9
1500	Permanent Staff	70,757,689	68,768,900	73,794,000	89,809,000	16,015,000	21.7
1600	Temporary, Daily-Rated and Other Staff	243,611	475,000	268,000	475,000	207,000	77.2
	Other Operating Expenditure	61,151,639	66,482,000	60,193,000	68,943,000	8,750,000	14.5
2100	Consumption of Products and Services	52,689,094	60,065,000	55,767,000	61,567,000	5,800,000	10.4
2300	Manpower Development	3,434,631	3,735,000	2,872,000	3,731,000	859,000	29.9
2400	International and Public Relations, Public Communications	4,700,555	2,650,000	1,542,000	3,638,000	2,096,000	135.9
2700	Asset Acquisition	327,359	32,000	12,000	7,000	(5,000)	(41.7)
	Grants, Subventions and Capital Injections to Organisations	6,186,887	4,591,000	7,068,000	9,175,000	2,107,000	29.8
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,981,581	–	2,424,000	6,795,000	4,371,000	180.3
3400	Grants, Subventions and Capital Injections to Other Organisations	4,205,306	4,591,000	4,644,000	2,380,000	(2,264,000)	(48.8)
	<i>TRANSFERS</i>	<i>34,200</i>	<i>–</i>	<i>33,000</i>	<i>32,000</i>	<i>(1,000)</i>	<i>(3.0)</i>
3500	Social Transfers to Individuals	34,200	–	33,000	32,000	(1,000)	(3.0)

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	6,643,645	17,986,400	110,043,000	36,408,000	(73,635,000)	(66.9)
5100	Government Development	6,362,743	17,986,400	110,043,000	36,408,000	(73,635,000)	(66.9)
5200	Grants and Capital Injections to Organisations	280,902	-	-	-	-	n.a.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	431	524	481	481
TOTAL	431	524	481	481

SMART NATION GROUP PROGRAMME

PROGRAMME DESCRIPTION

The Smart Nation Group Programme comes under the MDDI Headquarters. The Programme's main functions include setting policy directions and strategies to steward Singapore's Smart Nation agenda and direct digital developments toward key goals. This includes working with stakeholders across the Whole-of-Government and nation to (1) drive the growth of Singapore's digital economy; (2) build an inclusive digital society that is well-equipped to thrive in a digital future; (3) develop trusted, secure, and resilient online spaces that are conducive to citizens' wellbeing; (4) drive the digital transformation of the Government; and (5) build long-term digital capabilities for the public sector.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024 ¹	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
Q-U	SMART NATION GROUP PROGRAMME						
	TOTAL EXPENDITURE	–	203,857,200	88,549,300	78,301,100	(10,248,200)	(11.6)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	–	197,164,100	78,976,500	75,032,300	(3,944,200)	(5.0)
	<i>RUNNING COSTS</i>	–	<i>197,102,900</i>	<i>78,976,500</i>	<i>74,971,100</i>	<i>(4,005,400)</i>	<i>(5.1)</i>
	Expenditure on Manpower	–	46,805,600	39,480,800	38,444,900	(1,035,900)	(2.6)
1500	Permanent Staff	–	46,705,600	39,330,800	38,302,400	(1,028,400)	(2.6)
1600	Temporary, Daily-Rated and Other Staff	–	100,000	150,000	142,500	(7,500)	(5.0)
	Other Operating Expenditure	–	124,540,000	29,423,700	12,780,800	(16,642,900)	(56.6)
2100	Consumption of Products and Services	–	117,486,100	28,915,900	12,028,100	(16,887,800)	(58.4)
2300	Manpower Development	–	450,200	15,900	–	(15,900)	(100.0)
2400	International and Public Relations, Public Communications	–	3,143,500	491,900	752,700	260,800	53.0
2700	Asset Acquisition	–	3,460,200	–	–	–	n.a.
	Grants, Subventions and Capital Injections to Organisations	–	25,757,300	10,072,000	23,745,400	13,673,400	135.8
3100	Grants, Subventions and Capital Injections to Statutory Boards	–	25,757,300	10,072,000	23,745,400	13,673,400	135.8
	<i>TRANSFERS</i>	–	<i>61,200</i>	–	<i>61,200</i>	<i>61,200</i>	<i>n.a.</i>
3800	International Organisations and Overseas Development Assistance	–	61,200	–	61,200	61,200	n.a.

¹ In Oct 2023, the SNDGG merged with the former MCI's digital development functions to form an enlarged Smart Nation Group to better position the Government to advance the full range of digital agenda. The new Smart Nation Group Programme and Government Technology Agency Programme are reported under Head Q from FY2024. Figures before FY2024 are reported under Head U.

Code	Object Class	Actual FY2023	Estimated FY2024 ¹	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	-	6,693,100	9,572,800	3,268,800	(6,304,000)	(65.9)
5100	Government Development	-	-	-	268,800	268,800	n.a.
5200	Grants and Capital Injections to Organisations	-	6,693,100	9,572,800	3,000,000	(6,572,800)	(68.7)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	-	245	228	228
TOTAL	-	245	228	228

GOVERNMENT TECHNOLOGY AGENCY PROGRAMME

PROGRAMME DESCRIPTION

The Government Technology Agency of Singapore (GovTech) harnesses Information and Communications Technology and Smart Systems (ICT&SS) to drive Singapore's Smart Nation initiatives and public sector digital transformation. GovTech partners other public agencies to develop and deliver secure digital services and applied technology to individuals and businesses in Singapore. GovTech also provides central Government ICT infrastructure, as well as platforms and tools to improve productivity of the public sector workforce. As the functional leader for ICT&SS, GovTech raises and sustains the overall capabilities of the Government in Data Science & Artificial Intelligence, Application Development, Smart City Technology, Digital Infrastructure, and Cybersecurity.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024 ¹	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
Q-V	GOVERNMENT TECHNOLOGY AGENCY PROGRAMME						
	TOTAL EXPENDITURE	–	523,296,500	606,413,000	605,704,000	(709,000)	(0.1)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	–	440,276,200	517,212,700	605,704,000	88,491,300	17.1
	<i>RUNNING COSTS</i>	–	440,276,200	517,212,700	605,704,000	88,491,300	17.1
	Other Operating Expenditure	–	238,501,000	277,674,800	75,436,300 ²	(202,238,500)	(72.8)
2100	Consumption of Products and Services	–	238,501,000	277,674,800	75,436,300	(202,238,500)	(72.8)
	Grants, Subventions and Capital Injections to Organisations	–	201,775,200	239,537,900	530,267,700	290,729,800	121.4
3100	Grants, Subventions and Capital Injections to Statutory Boards	–	201,775,200	239,537,900	530,267,700	290,729,800	121.4
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	–	83,020,300	89,200,300	–	(89,200,300)	(100.0)
5200	Grants and Capital Injections to Organisations	–	83,020,300	89,200,300	–	(89,200,300)	(100.0)

¹ In Oct 2023, the SNDGG merged with the former MCI's digital development functions to form an enlarged Smart Nation Group to better position the Government to advance the full range of digital agenda. The new Smart Nation Group Programme and Government Technology Agency Programme are reported under Head Q from FY2024. Figures before FY2024 are reported under Head U.

² MDDI has re-classified GovTech's ICT&SS expenditure from development expenditure to operating expenditure to better represent the nature of GovTech's work in software development. A majority of GovTech's Other Operating Expenditure is also re-classified to Grants to better reflect its role in developing digital products and software for public agencies.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Others	-	3,910	4,012	4,012
TOTAL	-	3,910	4,012	4,012