

ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Home Affairs Headquarters. The functions carried out under this programme include the central management and administration of the Ministry, such as the development and review of policies; driving the development of counter-terrorism capabilities; provision of services such as planning, finance and personnel administration; and the registration of groups under the Societies Act.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
P-A	ADMINISTRATION PROGRAMME						
	TOTAL EXPENDITURE	354,665,556	409,467,700	457,313,000	464,195,400	6,882,400	1.5
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	287,004,849	339,216,000	325,237,100	396,224,700	70,987,600	21.8
	<i>RUNNING COSTS</i>	<i>286,951,322</i>	<i>339,216,000</i>	<i>324,686,700</i>	<i>396,224,700</i>	<i>71,538,000</i>	<i>22.0</i>
	Expenditure on Manpower	110,889,812	110,173,500	136,167,000	160,251,000	24,084,000	17.7
1200	Political Appointments	1,330,696	1,547,000	1,264,400	1,274,800	10,400	0.8
1500	Permanent Staff	109,144,381	108,333,900	134,508,100	158,648,800	24,140,700	17.9
1600	Temporary, Daily-Rated and Other Staff	414,736	292,600	394,500	327,400	(67,100)	(17.0)
	Other Operating Expenditure	172,343,619	225,542,500	185,019,700	233,523,300	48,503,600	26.2
2100	Consumption of Products and Services	135,107,673	197,201,900	156,907,000	201,532,300	44,625,300	28.4
2300	Manpower Development	13,736,158	10,374,000	9,805,300	11,426,300	1,621,000	16.5
2400	International and Public Relations, Public Communications	22,303,408	17,966,600	18,297,400	20,546,700	2,249,300	12.3
2700	Asset Acquisition	1,025,419	–	10,000	18,000	8,000	80.0
2800	Miscellaneous	170,961	–	–	–	–	n.a.
	Grants, Subventions and Capital Injections to Organisations	3,717,891	3,500,000	3,500,000	2,450,400	(1,049,600)	(30.0)
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,490,211	–	–	–	–	n.a.
3400	Grants, Subventions and Capital Injections to Other Organisations	2,227,680	3,500,000	3,500,000	2,450,400	(1,049,600)	(30.0)
	<i>TRANSFERS</i>	<i>53,526</i>	<i>–</i>	<i>550,400</i>	<i>–</i>	<i>(550,400)</i>	<i>(100.0)</i>
3800	International Organisations and Overseas Development Assistance	53,526	–	550,400	–	(550,400)	(100.0)
	OTHER CONSOLIDATED FUND OUTLAYS	198,033	212,000	213,500	225,000	11,500	5.4
4600	Loans and Advances (Disbursement)	198,033	212,000	213,500	225,000	11,500	5.4

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	67,660,707	70,251,700	132,075,900	67,970,700	(64,105,200)	(48.5)
5100	Government Development	66,878,774	70,251,700	132,075,900	67,970,700	(64,105,200)	(48.5)
5200	Grants and Capital Injections to Organisations	781,933	-	-	-	-	n.a.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Political Appointments	4	4	4	4
Permanent Staff	749	778	776	766
TOTAL	753	782	780	770

POLICE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Police Force. The main functions carried out under this programme include upholding the law; protecting life and property; preventing crime and disorder; detecting and apprehending offenders; and preserving the internal security of Singapore. Other functions include formulating and enforcing road traffic rules and regulations; and testing and licensing motorists.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
P-C	POLICE PROGRAMME						
	TOTAL EXPENDITURE	3,910,677,214	4,146,933,400	4,134,499,900	4,389,090,200	254,590,300	6.2
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	3,560,602,942	3,833,864,200	3,833,864,900	4,001,003,100	167,138,200	4.4
	<i>RUNNING COSTS</i>	<i>3,557,311,901</i>	<i>3,831,322,700</i>	<i>3,828,825,500</i>	<i>3,998,441,600</i>	<i>169,616,100</i>	<i>4.4</i>
	Expenditure on Manpower	1,944,143,373	2,042,239,900	2,063,626,100	2,090,057,600	26,431,500	1.3
1500	Permanent Staff	1,792,042,568	1,894,629,000	1,914,400,100	1,914,978,600	578,500	0.0
1600	Temporary, Daily-Rated and Other Staff	152,100,805	147,610,900	149,226,000	175,079,000	25,853,000	17.3
	Other Operating Expenditure	1,610,787,968	1,786,724,100	1,762,845,000	1,908,384,000	145,539,000	8.3
2100	Consumption of Products and Services	1,471,915,615	1,642,543,800	1,616,952,900	1,734,260,900	117,308,000	7.3
2300	Manpower Development	63,107,548	75,785,300	70,785,700	67,527,200	(3,258,500)	(4.6)
2400	International and Public Relations, Public Communications	57,924,501	49,823,500	56,662,200	85,795,500	29,133,300	51.4
2700	Asset Acquisition	12,078,164	15,014,300	15,122,100	17,339,200	2,217,100	14.7
2800	Miscellaneous	5,762,140	3,557,200	3,322,100	3,461,200	139,100	4.2
	Grants, Subventions and Capital Injections to Organisations	2,380,560	2,358,700	2,354,400	-	(2,354,400)	(100.0)
3400	Grants, Subventions and Capital Injections to Other Organisations	2,380,560	2,358,700	2,354,400	-	(2,354,400)	(100.0)
	<i>TRANSFERS</i>	<i>3,291,041</i>	<i>2,541,500</i>	<i>5,039,400</i>	<i>2,561,500</i>	<i>(2,477,900)</i>	<i>(49.2)</i>
3600	Transfers to Institutions and Organisations	2,565,000	2,025,000	4,215,000	2,027,500	(2,187,500)	(51.9)
3800	International Organisations and Overseas Development Assistance	726,041	516,500	824,400	534,000	(290,400)	(35.2)
	OTHER CONSOLIDATED FUND OUTLAYS	7,937,218	10,317,000	10,014,000	10,071,000	57,000	0.6
4600	Loans and Advances (Disbursement)	7,937,218	10,317,000	10,014,000	10,071,000	57,000	0.6
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	350,074,273	313,069,200	300,635,000	388,087,100	87,452,100	29.1
5100	Government Development	350,074,273	313,069,200	300,635,000	388,087,100	87,452,100	29.1

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	13,762	15,203	15,414	15,375
TOTAL	13,762	15,203	15,414	15,375

CIVIL DEFENCE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Civil Defence Force. The main functions carried out under this programme include the provision of firefighting, rescue and emergency medical services. Other functions include formulation and enforcement of fire safety regulations; operation of civil defence shelters and the public warning system; and promotion of emergency preparedness through public education.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
P-D	CIVIL DEFENCE PROGRAMME						
	TOTAL EXPENDITURE	738,711,395	769,282,600	775,963,700	752,450,600	(23,513,100)	(3.0)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	658,620,535	663,974,600	687,655,700	667,620,600	(20,035,100)	(2.9)
	<i>RUNNING COSTS</i>	<i>658,490,291</i>	<i>663,846,500</i>	<i>687,527,600</i>	<i>667,488,000</i>	<i>(20,039,600)</i>	<i>(2.9)</i>
	Expenditure on Manpower	410,808,992	425,435,100	449,007,000	414,468,800	(34,538,200)	(7.7)
1500	Permanent Staff	319,156,513	333,173,200	356,745,100	331,584,700	(25,160,400)	(7.1)
1600	Temporary, Daily-Rated and Other Staff	91,652,479	92,261,900	92,261,900	82,884,100	(9,377,800)	(10.2)
	Other Operating Expenditure	244,296,737	234,435,400	234,544,600	249,043,200	14,498,600	6.2
2100	Consumption of Products and Services	215,705,094	206,550,900	204,891,700	216,694,300	11,802,600	5.8
2300	Manpower Development	13,322,751	14,210,600	14,318,300	16,374,500	2,056,200	14.4
2400	International and Public Relations, Public Communications	10,000,811	8,894,200	10,554,900	11,285,300	730,400	6.9
2700	Asset Acquisition	2,735,684	3,042,300	3,042,300	2,868,200	(174,100)	(5.7)
2800	Miscellaneous	2,532,396	1,737,400	1,737,400	1,820,900	83,500	4.8
	Grants, Subventions and Capital Injections to Organisations	3,384,561	3,976,000	3,976,000	3,976,000	-	-
3400	Grants, Subventions and Capital Injections to Other Organisations	3,384,561	3,976,000	3,976,000	3,976,000	-	-
	<i>TRANSFERS</i>	<i>130,244</i>	<i>128,100</i>	<i>128,100</i>	<i>132,600</i>	<i>4,500</i>	<i>3.5</i>
3800	International Organisations and Overseas Development Assistance	130,244	128,100	128,100	132,600	4,500	3.5
	OTHER CONSOLIDATED FUND OUTLAYS	-	35,000	35,000	35,000	-	-
4600	Loans and Advances (Disbursement)	-	35,000	35,000	35,000	-	-
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	80,090,859	105,308,000	88,308,000	84,830,000	(3,478,000)	(3.9)
5100	Government Development	80,090,859	105,308,000	88,308,000	84,830,000	(3,478,000)	(3.9)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	2,679	3,013	2,915	2,928
TOTAL	2,679	3,013	2,915	2,928

OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Singapore Prison Service. The main functions carried out under this programme include the administration, maintenance and operation of penal institutions and Drug Rehabilitation Centres for the safe custody and rehabilitation of offenders. Other functions include facilitating the reintegration of offenders; and supporting the families of offenders; including through partnerships with the community.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
P-F	OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME						
	TOTAL EXPENDITURE	709,050,717	718,318,100	750,433,900	789,166,500	38,732,600	5.2
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	661,684,326	668,333,300	697,467,300	733,734,500	36,267,200	5.2
	<i>RUNNING COSTS</i>	<i>576,439,267</i>	<i>587,467,300</i>	<i>603,700,300</i>	<i>625,351,500</i>	<i>21,651,200</i>	<i>3.6</i>
	Expenditure on Manpower	311,595,075	325,187,900	325,907,300	328,711,900	2,804,600	0.9
1500	Permanent Staff	311,415,053	324,983,900	325,724,800	328,526,500	2,801,700	0.9
1600	Temporary, Daily-Rated and Other Staff	180,022	204,000	182,500	185,400	2,900	1.6
	Other Operating Expenditure	260,862,643	260,410,400	275,262,800	294,970,600	19,707,800	7.2
2100	Consumption of Products and Services	244,728,849	242,219,100	253,260,200	278,645,200	25,385,000	10.0
2300	Manpower Development	8,734,605	8,535,600	8,758,500	9,032,700	274,200	3.1
2400	International and Public Relations, Public Communications	4,938,953	6,716,600	10,381,800	4,656,900	(5,724,900)	(55.1)
2700	Asset Acquisition	1,901,856	2,514,500	2,110,400	2,127,900	17,500	0.8
2800	Miscellaneous	558,380	424,600	751,900	507,900	(244,000)	(32.5)
	Grants, Subventions and Capital Injections to Organisations	3,981,548	1,869,000	2,530,200	1,669,000	(861,200)	(34.0)
3100	Grants, Subventions and Capital Injections to Statutory Boards	2,073,208	200,000	732,400	–	(732,400)	(100.0)
3400	Grants, Subventions and Capital Injections to Other Organisations	1,908,340	1,669,000	1,797,800	1,669,000	(128,800)	(7.2)
	<i>TRANSFERS</i>	<i>85,245,059</i>	<i>80,866,000</i>	<i>93,767,000</i>	<i>108,383,000</i>	<i>14,616,000</i>	<i>15.6</i>
3500	Social Transfers to Individuals	70,985,308	70,065,000	74,057,800	77,030,100	2,972,300	4.0
3600	Transfers to Institutions and Organisations	14,253,710	10,792,700	19,697,700	31,341,400	11,643,700	59.1
3800	International Organisations and Overseas Development Assistance	6,042	8,300	11,500	11,500	–	–
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	47,366,391	49,984,800	52,966,600	55,432,000	2,465,400	4.7
5100	Government Development	47,366,391	49,984,800	52,966,600	55,432,000	2,465,400	4.7

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	2,231	2,351	2,324	2,312
TOTAL	2,231	2,351	2,324	2,312

DRUG ENFORCEMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Central Narcotics Bureau. The Bureau conducts enforcement against drug traffickers and abusers; carries out preventive drug education for the community and youths in particular; and engages the community to garner support for building a Singapore free from drugs.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
P-G	DRUG ENFORCEMENT PROGRAMME						
	TOTAL EXPENDITURE	194,988,261	201,950,300	211,660,500	215,379,100	3,718,600	1.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	183,740,730	190,394,700	200,104,900	202,347,200	2,242,300	1.1
	<i>RUNNING COSTS</i>	<i>183,372,650</i>	<i>190,212,700</i>	<i>199,922,900</i>	<i>202,165,200</i>	<i>2,242,300</i>	<i>1.1</i>
	Expenditure on Manpower	104,146,293	108,125,700	113,890,400	111,678,200	(2,212,200)	(1.9)
1500	Permanent Staff	104,099,553	108,050,700	113,785,400	111,629,200	(2,156,200)	(1.9)
1600	Temporary, Daily-Rated and Other Staff	46,739	75,000	105,000	49,000	(56,000)	(53.3)
	Other Operating Expenditure	79,226,357	82,087,000	86,032,500	90,487,000	4,454,500	5.2
2100	Consumption of Products and Services	72,569,638	74,149,000	75,061,800	78,998,500	3,936,700	5.2
2300	Manpower Development	2,817,523	2,886,800	2,822,700	2,948,200	125,500	4.4
2400	International and Public Relations, Public Communications	3,236,233	4,566,000	6,792,000	7,159,800	367,800	5.4
2700	Asset Acquisition	389,733	337,000	1,147,800	1,167,100	19,300	1.7
2800	Miscellaneous	213,230	148,200	208,200	213,400	5,200	2.5
	<i>TRANSFERS</i>	<i>368,081</i>	<i>182,000</i>	<i>182,000</i>	<i>182,000</i>	<i>-</i>	<i>-</i>
3600	Transfers to Institutions and Organisations	354,111	154,000	154,000	154,000	-	-
3800	International Organisations and Overseas Development Assistance	13,969	28,000	28,000	28,000	-	-
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	11,247,531	11,555,600	11,555,600	13,031,900	1,476,300	12.8
5100	Government Development	11,247,531	11,555,600	11,555,600	13,031,900	1,476,300	12.8

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	827	880	875	901
TOTAL	827	880	875	901

IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Immigration & Checkpoints Authority. The main functions carried out under this programme include immigration control and safeguarding Singapore's borders against the entry of undesirable persons, goods and conveyances; administration of laws on immigration, citizenship and national registration; and enforcement against immigration offences.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
P-H	IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME						
	TOTAL EXPENDITURE	1,493,720,075	1,364,449,300	1,413,710,100	1,741,444,800	327,734,700	23.2
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	1,079,319,216	1,133,230,800	1,155,991,600	1,212,444,800	56,453,200	4.9
	<i>RUNNING COSTS</i>	<i>1,079,224,217</i>	<i>1,132,830,800</i>	<i>1,155,891,600</i>	<i>1,212,044,800</i>	<i>56,153,200</i>	<i>4.9</i>
	Expenditure on Manpower	552,936,720	590,100,000	611,300,000	621,121,900	9,821,900	1.6
1500	Permanent Staff	552,855,535	590,025,000	611,218,000	621,041,900	9,823,900	1.6
1600	Temporary, Daily-Rated and Other Staff	81,185	75,000	82,000	80,000	(2,000)	(2.4)
	Other Operating Expenditure	526,287,496	542,730,800	544,591,600	590,922,900	46,331,300	8.5
2100	Consumption of Products and Services	508,870,398	519,042,800	520,903,600	570,105,900	49,202,300	9.4
2300	Manpower Development	11,986,602	16,303,000	16,303,000	13,432,000	(2,871,000)	(17.6)
2400	International and Public Relations, Public Communications	1,966,992	2,885,000	2,885,000	2,885,000	-	-
2700	Asset Acquisition	2,420,794	3,700,000	3,700,000	3,700,000	-	-
2800	Miscellaneous	1,042,710	800,000	800,000	800,000	-	-
	<i>TRANSFERS</i>	<i>94,999</i>	<i>400,000</i>	<i>100,000</i>	<i>400,000</i>	<i>300,000</i>	<i>300.0</i>
3500	Social Transfers to Individuals	94,999	400,000	100,000	400,000	300,000	300.0
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	414,400,859	231,218,500	257,718,500	529,000,000	271,281,500	105.3
5100	Government Development	414,400,859	231,218,500	257,718,500	529,000,000	271,281,500	105.3
	OTHER DEVELOPMENT FUND OUTLAYS	-	8,000,000	8,000,000	62,000,000	54,000,000	675.0
5500	Land-Related Expenditure	-	8,000,000	8,000,000	62,000,000	54,000,000	675.0

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	5,716	6,498	6,540	6,795
TOTAL	5,716	6,498	6,540	6,795

HOME TEAM ACADEMY PROGRAMME**PROGRAMME DESCRIPTION**

This programme comes under the Home Team Academy. The programme focuses on training and learning (e.g. leadership development, simulation training, cross cutting skills courses) for Home Team officers.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
P-I	HOME TEAM ACADEMY PROGRAMME						
	TOTAL EXPENDITURE	44,426,281	44,124,000	45,524,000	50,315,900	4,791,900	10.5
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	37,782,939	38,271,700	38,271,700	40,526,100	2,254,400	5.9
	<i>RUNNING COSTS</i>	<i>37,782,939</i>	<i>38,271,700</i>	<i>38,271,700</i>	<i>40,526,100</i>	<i>2,254,400</i>	<i>5.9</i>
	Expenditure on Manpower	11,400,718	11,662,800	11,662,800	11,589,600	(73,200)	(0.6)
1500	Permanent Staff	11,385,719	11,662,800	11,662,800	11,589,600	(73,200)	(0.6)
1600	Temporary, Daily-Rated and Other Staff	14,999	–	–	–	–	n.a.
	Other Operating Expenditure	26,382,222	26,608,900	26,608,900	28,936,500	2,327,600	8.7
2100	Consumption of Products and Services	22,490,440	22,832,900	22,832,900	25,805,600	2,972,700	13.0
2300	Manpower Development	3,188,242	3,216,100	3,216,100	2,978,900	(237,200)	(7.4)
2400	International and Public Relations, Public Communications	277,205	543,500	543,500	137,000	(406,500)	(74.8)
2700	Asset Acquisition	423,752	16,400	16,400	15,000	(1,400)	(8.5)
2800	Miscellaneous	2,582	–	–	–	–	n.a.
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	6,643,342	5,852,300	7,252,300	9,789,800	2,537,500	35.0
5100	Government Development	6,643,342	5,852,300	7,252,300	9,789,800	2,537,500	35.0

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	77	88	88	91
TOTAL	77	88	88	91

HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Home Team Science and Technology Agency. The key activities under the programme include developing and maintaining cutting-edge technology systems and solutions that will enhance the effectiveness and efficiency of the Home Team.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
P-J	HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME						
	TOTAL EXPENDITURE	628,075,962	593,240,000	689,170,300	777,210,000	88,039,700	12.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	588,335,335	587,920,000	660,973,900	740,010,000	79,036,100	12.0
	<i>RUNNING COSTS</i>	<i>588,335,335</i>	<i>587,920,000</i>	<i>660,973,900</i>	<i>740,010,000</i>	<i>79,036,100</i>	<i>12.0</i>
	Grants, Subventions and Capital Injections to Organisations	588,335,335	587,920,000	660,973,900	740,010,000	79,036,100	12.0
3100	Grants, Subventions and Capital Injections to Statutory Boards	588,335,335	587,920,000	660,973,900	740,010,000	79,036,100	12.0
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	39,740,627	5,320,000	28,196,400	37,200,000	9,003,600	31.9
5200	Grants and Capital Injections to Organisations	39,740,627	5,320,000	28,196,400	37,200,000	9,003,600	31.9

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Others	1,724	2,175	2,140	2,370
TOTAL	1,724	2,175	2,140	2,370

YELLOW RIBBON SINGAPORE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under Yellow Ribbon Singapore (YRSG). The key activities include training and supporting inmates and ex-offenders, so that they can secure jobs, remain employed and develop their career, for successful reintegration back into society. It requires YRSG to partner the public and private sectors, and also the community at large, to build an aftercare support network for ex-offenders and their families.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
P-K	YELLOW RIBBON SINGAPORE PROGRAMME						
	TOTAL EXPENDITURE	21,444,482	23,010,000	23,010,000	23,510,000	500,000	2.2
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	21,444,482	23,010,000	23,010,000	23,510,000	500,000	2.2
	<i>RUNNING COSTS</i>	<i>21,444,482</i>	<i>23,010,000</i>	<i>23,010,000</i>	<i>23,510,000</i>	<i>500,000</i>	<i>2.2</i>
	Grants, Subventions and Capital Injections to Organisations	21,444,482	23,010,000	23,010,000	23,510,000	500,000	2.2
3100	Grants, Subventions and Capital Injections to Statutory Boards	21,444,482	23,010,000	23,010,000	23,510,000	500,000	2.2

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Others	102	117	117	117
TOTAL	102	117	117	117