

MINISTRY OF HEALTH HEADQUARTERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the formulation of national policies on health and ageing, systems planning and governance, healthcare manpower planning and development, research, and corporate functions at MOH HQ, such as financial and personnel administration, corporate communications, community engagement, as well as information management and systems development for MOH and its Statutory Boards.

The programme also includes the provision of funding for the regulation of healthcare establishments, monitoring of clinical quality and standards, measurement of healthcare performance, investigation of complaints (including complaints against non-healthcare establishments), emergency and pandemic preparedness, and provision of analytical and laboratory expertise by the Health Sciences Authority (HSA) to support health and non-health regulatory and compliance agencies in safeguarding public health and to protect and advance national health and safety in terms of regulation in health products and blood supply.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
O-A	MINISTRY OF HEALTH HEADQUARTERS PROGRAMME						
	TOTAL EXPENDITURE	4,429,435,504	4,462,475,400	3,690,110,500	4,504,584,100	814,473,600	22.1
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	4,134,244,666	4,127,665,500	3,473,109,100	4,244,697,800	771,588,700	22.2
	<i>RUNNING COSTS</i>	<i>2,666,395,455</i>	<i>2,469,299,800</i>	<i>2,172,607,000</i>	<i>2,487,963,400</i>	<i>315,356,400</i>	<i>14.5</i>
	Expenditure on Manpower	275,252,011	355,414,600	265,832,900	281,563,200	15,730,300	5.9
1200	Political Appointments	1,731,917	4,076,300	1,744,400	1,796,700	52,300	3.0
1500	Permanent Staff	273,372,851	351,126,900	263,906,300	279,577,100	15,670,800	5.9
1600	Temporary, Daily-Rated and Other Staff	147,243	211,400	182,200	189,400	7,200	4.0
	Other Operating Expenditure	1,034,346,296	1,203,692,900	845,347,200	969,786,900	124,439,700	14.7
2100	Consumption of Products and Services	1,001,228,362	1,182,896,800	825,614,800	935,260,000	109,645,200	13.3
2300	Manpower Development	4,707,502	5,531,400	4,794,800	4,708,800	(86,000)	(1.8)
2400	International and Public Relations, Public Communications	28,111,546	14,786,100	14,540,100	29,735,100	15,195,000	104.5
2700	Asset Acquisition	249,384	462,600	381,500	45,400	(336,100)	(88.1)
2800	Miscellaneous	49,502	16,000	16,000	37,600	21,600	135.0
	Grants, Subventions and Capital Injections to Organisations	1,356,797,148	910,192,300	1,061,426,900	1,236,613,300	175,186,400	16.5
3100	Grants, Subventions and Capital Injections to Statutory Boards	133,933,965	132,699,800	142,919,600	158,245,200	15,325,600	10.7
3200	Grants, Subventions and Capital Injections to Educational Institutions	5,658	–	–	–	–	n.a.
3400	Grants, Subventions and Capital Injections to Other Organisations	1,222,857,525	777,492,500	918,507,300	1,078,368,100	159,860,800	17.4

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
	TRANSFERS	1,467,849,211	1,658,365,700	1,300,502,100	1,756,734,400	456,232,300	35.1
3500	Social Transfers to Individuals	711,302,443	845,205,800	802,839,200	1,216,574,800	413,735,600	51.5
3600	Transfers to Institutions and Organisations	747,881,412	803,615,800	489,016,400	528,739,900	39,723,500	8.1
3800	International Organisations and Overseas Development Assistance	8,665,356	9,544,100	8,646,500	11,419,700	2,773,200	32.1
	OTHER CONSOLIDATED FUND OUTLAYS	3,857,681	3,153,000	75,000	15,000	(60,000)	(80.0)
4600	Loans and Advances (Disbursement)	3,857,681	3,153,000	75,000	15,000	(60,000)	(80.0)
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	295,190,838	334,809,900	217,001,400	259,886,300	42,884,900	19.8
5100	Government Development	39,559,684	53,833,800	54,442,000	106,835,500	52,393,500	96.2
5200	Grants and Capital Injections to Organisations	255,631,154	280,976,100	162,559,400	153,050,800	(9,508,600)	(5.8)

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Political Appointments	4	4	4	4
Permanent Staff	2,203	2,372	1,741	1,361
TOTAL	2,207	2,376	1,745	1,365

SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises:

- (a) Government subsidies in the form of operating subvention to public hospitals and institutions for patient care, manpower development, service innovations and initiatives in support of integrated care; and
- (b) Government subsidies in the form of operating subvention to non-public sector providers such as Social Service Agencies, private sector providers and General Practitioners (GPs) for aged care social and medical services, intermediate and long-term care services including that for the terminally ill and renal dialysis patients, and primary care services.

The operating subvention provided to the healthcare institutions goes towards subsidising patient bills to ensure that Singaporeans have access to good and affordable care that is appropriate to needs.

Aged care services and healthcare services for those in need of continuing care and the terminally ill are provided by Social Service Agencies and a number of private sector providers with subsidies from Government. The Government subsidies go towards funding the capital and operating costs of community hospitals, chronic sick hospitals, nursing homes, hospices, psychiatric rehabilitation homes, and centre-based/home-based services. Private GPs and other private sector providers who collaborate with MOH also receive funding to provide subsidised care.

In addition, this programme also funds the expansion and development of new clinical and medical capabilities as well as integrated care initiatives to improve patient care in the healthcare institutions and ensure accessibility of care and delivery of appropriate treatment. The operating grants provided to the healthcare institutions go towards funding expansion in capacity and the development of new capabilities in the healthcare sector to meet evolving and expanding healthcare needs.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
O-D	SERVICES PROGRAMME						
	TOTAL EXPENDITURE	11,989,115,993	13,366,765,600	13,477,534,300	15,469,735,400	1,992,201,100	14.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	10,960,936,999	12,335,723,000	12,496,962,400	13,753,496,800	1,256,534,400	10.1
	<i>RUNNING COSTS</i>	<i>848,622,840</i>	<i>833,654,700</i>	<i>1,018,255,600</i>	<i>973,755,600</i>	<i>(44,500,000)</i>	<i>(4.4)</i>
	Other Operating Expenditure	2,272,564	3,278,600	2,364,600	984,400	(1,380,200)	(58.4)
2100	Consumption of Products and Services	2,256,138	3,192,700	2,278,700	897,500	(1,381,200)	(60.6)
2300	Manpower Development	6,167	–	–	–	–	n.a.
2400	International and Public Relations, Public Communications	10,259	85,900	85,900	86,900	1,000	1.2

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
	Grants, Subventions and Capital Injections to Organisations	846,350,276	830,376,100	1,015,891,000	972,771,200	(43,119,800)	(4.2)
3100	Grants, Subventions and Capital Injections to Statutory Boards	2,605,078	3,389,000	3,753,400	–	(3,753,400)	(100.0)
3400	Grants, Subventions and Capital Injections to Other Organisations	843,745,198	826,987,100	1,012,137,600	972,771,200	(39,366,400)	(3.9)
	<i>TRANSFERS</i>	<i>10,112,314,159</i>	<i>11,502,068,300</i>	<i>11,478,706,800</i>	<i>12,779,741,200</i>	<i>1,301,034,400</i>	<i>11.3</i>
3500	Social Transfers to Individuals	173,415,175	160,247,300	208,507,900	269,718,100	61,210,200	29.4
3600	Transfers to Institutions and Organisations	9,938,898,985	11,341,821,000	11,270,198,900	12,510,023,100	1,239,824,200	11.0
	OTHER CONSOLIDATED FUND OUTLAYS	63,706	–	–	–	–	n.a.
4600	Loans and Advances (Disbursement)	63,706	–	–	–	–	n.a.
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	1,028,178,994	1,031,042,600	980,571,900	1,716,238,600	735,666,700	75.0
5100	Government Development	775,224,767	730,629,500	769,005,200	1,384,422,800	615,417,600	80.0
5200	Grants and Capital Injections to Organisations	252,954,227	300,413,100	211,566,700	331,815,800	120,249,100	56.8

HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME

PROGRAMME DESCRIPTION

Health Promotion and Preventive Healthcare encapsulates policies and programmes that seek to prevent or reduce the incidence and prevalence of ill health, such as the implementation of measures targeting the primary and secondary prevention of diseases.

Primary prevention seeks to prevent the onset and development of diseases, by minimising individuals' exposure to modifiable risk factors. This is achieved through health promotion (e.g. through public education), where individuals are encouraged to adopt healthier lifestyles and behaviour (e.g. encouraging physical activity, healthier diets, immunisation), and the modification of environments to be health-supportive (e.g. increasing the availability of healthier food options, access to health-promoting public facilities).

Secondary prevention aims to promote the early detection and management of diseases. This includes screening and follow-up with medical professionals, as appropriate. This allows for early disease diagnosis, and facilitates treatment and management before the onset of complications which increases morbidity and mortality. At the population level, surveillance and risk assessment facilitate the early detection of and response to emerging trends and patterns of diseases, including identifying and addressing the specific needs of sub-populations (e.g. at-risk individuals, the young, and the elderly), while preparedness programmes prevent the spread of diseases from occurring.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
O-G	HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME						
	TOTAL EXPENDITURE	840,216,624	942,588,100	769,885,400	888,881,400	118,996,000	15.5
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	840,216,624	933,588,100	760,885,400	797,117,900	36,232,500	4.8
	<i>RUNNING COSTS</i>	<i>641,750,070</i>	<i>714,871,100</i>	<i>693,274,700</i>	<i>606,667,100</i>	<i>(86,607,600)</i>	<i>(12.5)</i>
	Other Operating Expenditure	3,368,444	7,284,500	6,410,700	4,940,100	(1,470,600)	(22.9)
2100	Consumption of Products and Services	3,368,444	7,284,500	6,410,700	4,940,100	(1,470,600)	(22.9)
	Grants, Subventions and Capital Injections to Organisations	638,381,626	707,586,600	686,864,000	601,727,000	(85,137,000)	(12.4)
3100	Grants, Subventions and Capital Injections to Statutory Boards	439,819,162	472,787,700	521,704,400	517,266,000	(4,438,400)	(0.9)
3400	Grants, Subventions and Capital Injections to Other Organisations	198,562,464	234,798,900	165,159,600	84,461,000	(80,698,600)	(48.9)
	<i>TRANSFERS</i>	<i>198,466,553</i>	<i>218,717,000</i>	<i>67,610,700</i>	<i>190,450,800</i>	<i>122,840,100</i>	<i>181.7</i>
3600	Transfers to Institutions and Organisations	198,466,553	218,717,000	67,610,700	190,450,800	122,840,100	181.7

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	-	9,000,000	9,000,000	91,763,500	82,763,500	919.6
5100	Government Development	-	9,000,000	9,000,000	20,800,000	11,800,000	131.1
5200	Grants and Capital Injections to Organisations	-	-	-	70,963,500	70,963,500	n.a.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Others	781	813	806	804
TOTAL	781	813	806	804