

HEAD O

MINISTRY OF HEALTH

OVERVIEW

Mission Statement

To be an innovative and people-centred organisation to promote good health and reduce illness, to ensure access to good and affordable healthcare that is appropriate to needs, and to pursue medical excellence.

FY2025 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	TOTAL EXPENDITURE	17,258,768,121	18,771,829,100	17,937,530,200	20,863,200,900	2,925,670,700	16.3
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	15,935,398,289	17,396,976,600	16,730,956,900	18,795,312,500	2,064,355,600	12.3
	<i>RUNNING COSTS</i>	<i>4,156,768,365</i>	<i>4,017,825,600</i>	<i>3,884,137,300</i>	<i>4,068,386,100</i>	<i>184,248,800</i>	<i>4.7</i>
	Expenditure on Manpower	275,252,011	355,414,600	265,832,900	281,563,200	15,730,300	5.9
1200	Political Appointments	1,731,917	4,076,300	1,744,400	1,796,700	52,300	3.0
1500	Permanent Staff	273,372,851	351,126,900	263,906,300	279,577,100	15,670,800	5.9
1600	Temporary, Daily-Rated and Other Staff	147,243	211,400	182,200	189,400	7,200	4.0
	Other Operating Expenditure	1,039,987,304	1,214,256,000	854,122,500	975,711,400	121,588,900	14.2
2100	Consumption of Products and Services	1,006,852,945	1,193,374,000	834,304,200	941,097,600	106,793,400	12.8
2300	Manpower Development	4,713,669	5,531,400	4,794,800	4,708,800	(86,000)	(1.8)
2400	International and Public Relations, Public Communications	28,121,805	14,872,000	14,626,000	29,822,000	15,196,000	103.9
2700	Asset Acquisition	249,384	462,600	381,500	45,400	(336,100)	(88.1)
2800	Miscellaneous	49,502	16,000	16,000	37,600	21,600	135.0
	Grants, Subventions and Capital Injections to Organisations	2,841,529,050	2,448,155,000	2,764,181,900	2,811,111,500	46,929,600	1.7
3100	Grants, Subventions and Capital Injections to Statutory Boards	576,358,205	608,876,500	668,377,400	675,511,200	7,133,800	1.1
3200	Grants, Subventions and Capital Injections to Educational Institutions	5,658	–	–	–	–	n.a.
3400	Grants, Subventions and Capital Injections to Other Organisations	2,265,165,187	1,839,278,500	2,095,804,500	2,135,600,300	39,795,800	1.9

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	<i>TRANSFERS</i>	11,778,629,924	13,379,151,000	12,846,819,600	14,726,926,400	1,880,106,800	14.6
3500	Social Transfers to Individuals	884,717,618	1,005,453,100	1,011,347,100	1,486,292,900	474,945,800	47.0
3600	Transfers to Institutions and Organisations	10,885,246,950	12,364,153,800	11,826,826,000	13,229,213,800	1,402,387,800	11.9
3800	International Organisations and Overseas Development Assistance	8,665,356	9,544,100	8,646,500	11,419,700	2,773,200	32.1
	OTHER CONSOLIDATED FUND OUTLAYS	3,921,387	3,153,000	75,000	15,000	(60,000)	(80.0)
4600	Loans and Advances (Disbursement)	3,921,387	3,153,000	75,000	15,000	(60,000)	(80.0)
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	1,323,369,832	1,374,852,500	1,206,573,300	2,067,888,400	861,315,100	71.4
5100	Government Development	814,784,451	793,463,300	832,447,200	1,512,058,300	679,611,100	81.6
5200	Grants and Capital Injections to Organisations	508,585,381	581,389,200	374,126,100	555,830,100	181,704,000	48.6

Establishment List

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
POLITICAL APPOINTMENTS	4	4	4	4
Minister	2	2	2	2
Senior Minister of State	1	1	1	1
Minister of State	–	–	1	1
Senior Parliamentary Secretary	1	1	–	–
PERMANENT STAFF	2,203	2,372	1,741	1,361
Administrative	19	19	19	19
Environmental Health	1	1	1	1
Information Service (2008)	3	3	3	3
Management Executive Scheme (2008)	2,150	2,319	1,688	1,308
Medical Scheme (2014)	28	28	28	28
Operations Support	2	2	2	2
OTHERS	781	813	806	804
Health Promotion Board	781	813	806	804
TOTAL	2,988	3,189	2,551	2,169

FY2024 BUDGET

The Ministry of Health (MOH)'s revised FY2024 total expenditure is \$17.94 billion. This is \$678.76 million or 3.9% higher than the actual FY2023 expenditure of \$17.26 billion. Of the revised FY2024 total expenditure, \$16.73 billion or 93.3% is for operating expenditure and \$1.21 billion or 6.7% is for development expenditure.

Operating Expenditure

The revised FY2024 operating expenditure of \$16.73 billion is \$795.56 million or 5.0% higher than the actual FY2023 amount of \$15.94 billion. The increase is mainly due to the growth in patient subsidies with the opening of new facilities such as Sembawang and Tampines North polyclinics, ramping up of capacity in the lead-up to the opening of the Woodlands Health Campus and projected capacity increases in the long-term care sector.

Development Expenditure

The revised FY2024 development budget of \$1.21 billion is \$116.80 million or 8.8% lower than the actual FY2023 expenditure of \$1.32 billion. The decrease in development expenditure in FY2024 is mainly due to changes in project progress milestones; for example, certification and payment of work done for Woodlands Health Campus was earlier than expected in FY2023 instead of FY2024.

FY2025 BUDGET

The total expenditure of MOH in FY2025 is projected to be \$20.86 billion, which is \$2.93 billion or 16.3% higher than the revised FY2024 total expenditure. Of the \$20.86 billion, \$18.80 billion or 90.1% is for operating expenditure and \$2.07 billion or 9.9% is for development expenditure.

Operating Expenditure

The projected FY2025 operating expenditure is \$18.80 billion, which is \$2.06 billion or 12.3% higher than the revised FY2024 operating expenditure of \$16.73 billion, mainly due to the increase in subvention to public healthcare institutions and implementation of the Age Well SG programme. It also caters for the incremental operating costs associated with ramp-ups for new and expanding acute hospitals, specialist centres, polyclinics and community hospitals run by public healthcare clusters. In addition, the budget caters for the ongoing programmes related to the training, recruitment, attraction and retention of healthcare manpower, the expansion of clinical services and capacity and schemes to improve healthcare affordability for Singaporeans, as well as other forms of grants and financial assistance.

The trend of increasing demand for health and aged care services will continue as Singapore's population ages. Even as we meet this demand, MOH will continue to manage healthcare costs by ensuring greater cost discipline and driving productivity at MOH HQ, its Statutory Boards and public healthcare institutions. MOH will continue to encourage good health and anchor care in the community through efforts such as Healthier SG and Age Well SG.

Of the operating budget of \$18.80 billion, \$13.75 billion (73.1%) will go towards the Services Programme, followed by the Ministry of Health Headquarters Programme with \$4.24 billion (22.6%), and the Health Promotion and Preventive Healthcare Programme with \$797.12 million (4.3%).

Services Programme

A sum of \$13.75 billion is allocated to the Services Programme, which includes funding to the public hospitals and healthcare institutions, community hospitals, general practitioners, and other institutions, including intermediate and long-term care facilities. The Programme also provides funding for the integrated care initiatives to ensure accessibility of care and delivery of appropriate treatment through the healthcare institutions.

Ministry of Health Headquarters Programme

A sum of \$4.24 billion is allocated to the Ministry of Health Headquarters Programme, which covers functions such as formulation of national policies on health and ageing, systems planning and governance, healthcare manpower planning and development, research, and corporate functions at MOH headquarters, such as financial and personnel administration, corporate communications, community engagement, as well as information management and systems development for the Ministry and its Statutory Boards. The Programme also provides funding to the Health Sciences Authority to support health and non-health regulatory and compliance agencies in safeguarding public health.

Health Promotion and Preventive Healthcare Programme

A sum of \$797.12 million is allocated to the Health Promotion and Preventive Healthcare Programme, which funds different programmes that seek to prevent or reduce the incidence and prevalence of ill health by preventing the development of diseases through vaccination, adoption of healthy lifestyles, outreach and promotion of early detection and management of diseases.

Development Expenditure

The FY2025 development budget of \$2.07 billion is \$861.32 million or 71.4% higher than the revised FY2024 development budget of \$1.21 billion. The increase in development expenditure in FY2025 is mainly due to expected construction progress milestones for the construction of Alexandra Hospital redevelopment, new Eastern General Hospital, Singapore General Hospital: Elective Care Centre and New Health Sciences Authority Building as well as IT infrastructure of new healthcare facilities and other major IT projects.

Of the \$2.07 billion for development expenditure, \$1.51 billion (72.9%) is for direct development expenditure and \$555.83 million (27.1%) is for grants and capital injections.

Total Expenditure by Programme

Code	Programme	Running	Transfers	Operating	Development	Total
		Costs		Expenditure	Expenditure	Expenditure
		\$	\$	\$	\$	\$
O-A	Ministry of Health Headquarters Programme	2,487,963,400	1,756,734,400	4,244,697,800	259,886,300	4,504,584,100
O-D	Services Programme	973,755,600	12,779,741,200	13,753,496,800	1,716,238,600	15,469,735,400
O-G	Health Promotion and Preventive Healthcare Programme	606,667,100	190,450,800	797,117,900	91,763,500	888,881,400
	Total	4,068,386,100	14,726,926,400	18,795,312,500	2,067,888,400	20,863,200,900

Development Expenditure by Project

Project Title	Total Project Cost	Actual Expenditure	Actual	Estimated	Revised	Estimated
		Up to end of FY2022	FY2023	FY2024	FY2024	FY2025
	\$	\$	\$	\$	\$	\$
DEVELOPMENT EXPENDITURE	...	...	1,323,369,832	1,374,852,500	1,206,573,300	2,067,888,400
<i>GOVERNMENT DEVELOPMENT</i>	...	...	<i>814,784,451</i>	<i>793,463,300</i>	<i>832,447,200</i>	<i>1,512,058,300</i>
MINISTRY OF HEALTH HEADQUARTERS PROGRAMME						
New MOH HQ building	37,420,000	5,583,172	19,212	5,964,800	672,600	5,514,800
Minor Development Projects	...	...	8,151,401	9,161,900	13,076,400	9,635,200
New Projects	...	...	–	29,041,100	–	91,685,500
Completed Projects	...	...	31,389,071	9,666,000	40,693,000	–
SERVICES PROGRAMME						
Redevelopment of Changi General Hospital	536,537,900	400,856,371	3,364,472	1,890,000	2,250,000	2,025,000
Development of Senior Care Centres	255,967,900	33,592,245	5,341,809	4,959,000	5,800,200	6,300,000
Integrated Care Hub (ICH)	423,971,600	295,517,158	19,064,186	24,453,000	18,720,000	24,104,100
Woodlands Health Campus	1,764,192,200	1,156,884,683	232,699,200	57,215,300	45,869,000	46,473,300
SGH EMB and CUP Project	485,984,800	245,087,620	110,827,842	37,005,600	36,913,400	31,744,400
Development of a new polyclinic in Sembawang	42,158,400	29,842,309	–	187,800	1,936,400	2,427,100
New Health Sciences Authority Building (H9B)	606,130,500	18,049,129	1,743,993	75,532,500	5,943,400	99,969,300
SGH Elective Care Centre (ECC) (H1A and H1B)	1,158,193,700	115,368,251	57,681,466	178,068,000	129,830,600	405,566,200
New polyclinic, nursing home and senior care centre Integrated Development in Bukit Panjang/Senja	96,454,400	78,713,343	1,499	1,682,800	1,966,500	450,000
Development of a new government-built nursing home at West Coast Link	64,511,400	41,110,205	11,647,891	2,001,700	371,500	4,199,200
Redevelopment of Pasir Ris Polyclinic	45,988,000	3,664,475	15,977,482	5,836,300	10,055,500	3,263,500
Development of a new government-built nursing home at Macpherson Road	51,632,000	36,267,760	4,996,817	4,104,000	431,900	3,440,300
New government Build-Own-Lease (BOL) nursing home and a senior care centre at Tampines Street 62	63,580,400	18,265,768	28,415,800	3,761,000	1,387,400	2,306,500
Development of new Khatib Polyclinic	55,309,600	22,069,528	20,864,565	3,770,000	897,700	90,000
Development of new polyclinic in Tengah	43,888,000	1,176,208	7,070,700	5,993,800	7,010,100	7,976,300
Development of a new government-built nursing home at Chin Cheng Avenue	51,193,500	14,626,249	11,872,248	7,330,300	15,548,400	943,100

Project Title	Total Project Cost	Actual Expenditure		Estimated FY2024	Revised FY2024	Estimated FY2025
		Up to end of FY2022	Actual FY2023			
	\$	\$	\$	\$	\$	\$
Development of polyclinic and kidney dialysis centre in Yew Tee	54,939,000	–	–	171,000	200,000	3,358,000
Development of a polyclinic and active ageing hub and kidney dialysis centre in Serangoon	111,340,300	4,667,844	15,801,986	44,787,200	49,427,000	8,306,700
Development of a new government-built nursing home at Aljunied Road	64,577,900	25,492,976	28,579,316	5,143,200	1,044,700	1,360,000
Redevelopment of Alexandra Hospital - Phase 1	132,484,100	11,979,524	20,606,708	28,558,700	75,900,700	2,710,000
Development of a new government-built nursing home at Punggol Field	47,947,200	2,368,576	16,899,345	15,005,100	21,347,000	2,055,200
AH Decanting Works	97,320,100	11,576,368	49,808,214	17,590,100	20,573,000	2,268,000
Development of Polyclinic and Nursing Home at Bidadari	128,901,313	1,295,907	872,720	11,689,800	29,831,700	39,097,300
Development of nursing home at Yishun Avenue 6	76,269,800	1,757,043	6,854,778	18,302,200	21,025,600	23,591,800
Development of a new government-built nursing home and co-located Eldercare Centre (EC) at Tampines South	65,956,600	1,860,836	24,668,662	16,636,800	24,600,000	4,193,600
Development of new BOL nursing home at Tanjong Katong	77,320,100	1,120,466	2,464,203	14,656,500	19,918,500	20,700,000
Development of new BOL nursing home at Hougang Ave 3	71,407,300	1,584,070	2,853,181	7,450,200	16,961,400	24,399,600
Redevelopment of Clementi Polyclinic	66,494,900	–	1,741,747	4,422,900	4,000,500	11,304,000
Development of a new Polyclinic and Kidney Dialysis Centre in Taman Jurong	73,866,600	–	1,194,670	3,369,100	1,875,200	16,327,100
Redevelopment of Queenstown Polyclinic	92,296,100	–	–	1,657,000	500,000	14,399,600
Development of a new government-built nursing home at Tampines Street 42	57,504,500	–	860,791	4,141,700	3,634,200	16,884,700
Development of a new government-built nursing home at Jelapang Road	63,620,400	–	1,142,141	3,655,200	4,335,400	22,722,300
Development of a new government-built nursing home at Anchorvale Lane	53,325,700	–	915,448	1,141,100	2,311,000	14,541,700
Development of a new government-built nursing home at Bukit Purmei	68,669,500	–	–	–	1,390,400	3,812,900
Development of a new government-built nursing home at Dover Road	91,968,700	–	–	–	513,400	2,482,700
Development of new BOL nursing home at Miltonia Close	94,158,800	–	–	–	621,600	2,451,600
Conversion of Bright Vision Community Hospital at 5 Lorong Napiri to a BOL psychiatric nursing home	39,948,400	–	–	–	499,200	22,950,000
Funding to Carry Out Modification Works to 66kV Substation at Outram Campus	348,500	–	–	–	295,400	52,400
Development of a new government-built psychiatric nursing home at Buangkok Green	91,335,624	–	–	–	228,400	1,849,600
New Projects	...	...	–	–	–	481,325,700
Completed Projects	...	...	68,390,887	118,460,600	183,038,900	–
HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME						
New Projects	...	...	–	–	–	20,800,000
Completed Projects	...	...	–	9,000,000	9,000,000	–

Project Title	Total Project Cost	Actual Expenditure		Estimated FY2024	Revised FY2024	Estimated FY2025
		Up to end of FY2022	Actual FY2023			
	\$	\$	\$	\$	\$	\$
<i>GRANTS & CAPITAL INJECTIONS TO ORGANISATIONS</i>	...	...	508,585,381	581,389,200	374,126,100	555,830,100
MINISTRY OF HEALTH HEADQUARTERS PROGRAMME						
Next Generation Electronic Medical Record (NGEMR) IT System Implementation	442,207,000	347,882,954	41,937,973	36,000,000	22,883,400	15,000,000
National Electronic Health Record (NEHR) Phase 2	162,720,000	33,295,116	2,446,070	9,000,000	9,000,000	19,562,300
National Harmonised Integrated Pharmacy Solution (NHIPS) IT Programme	61,969,000	32,495,723	10,939,433	6,300,000	6,300,000	3,162,000
COSY IT system implementation	6,685,000	3,978,376	433,639	720,000	720,000	207,000
Modernisation of CPFIB IT business applications for MediSave MediShield Life Project Beacon	81,600,000	22,329,979	28,153,335	13,500,000	13,500,000	16,365,000
IT Setup for 220 ElderCare Centres	8,062,000	559,896	34,772	4,259,900	4,338,300	724,800
PST Budget MOH FY22	42,468,300	332,434	918,765	450,000	1,790,500	2,332,500
Implementation of ALPS's phase 1 Central Warehousing and distribution (CWD) project and associated solutions	78,850,000	2,731,786	13,811,949	22,612,100	5,550,800	19,688,600
Productivity and Digitalisation Uplift Fund ("PDU Fund") for the Community Care Sector for AIC	13,310,000	–	1,124,306	7,986,300	4,405,800	5,499,800
CPFIB CareShield Life System Migration from GPC to GCC	15,162,700	–	6,956,585	–	3,000,000	2,663,000
MOHH Office Renovation FY24-25	21,862,000	–	3,129,484	15,131,700	16,782,000	1,654,000
Funding for InterRAI Implementation for Standardised Care Assessment in the Community Care Sector	17,811,200	–	3,493,066	–	3,000,000	2,387,800
Minor Development Projects	...	...	38,638,287	31,080,700	28,683,700	26,514,800
New Projects	...	...	–	90,375,400	–	37,289,200
Completed Projects	...	...	103,613,491	43,560,000	42,604,900	–
SERVICES PROGRAMME						
Redevelopment of Changi General Hospital	536,537,900	31,412,028	192,745	–	–	–
Development of Senior Care Centres	255,967,900	107,296,080	6,698,043	–	–	–
Integrated Care Hub (ICH)	423,971,600	1,295,472	21,537,131	–	–	–
Woodlands Health Campus	1,764,192,200	1,765,158	7,171,015	81,072,400	–	–
SGH EMB and CUP Project	485,984,800	1,327,745	1,493,324	22,995,000	–	–
Development of a new polyclinic in Sembawang	42,158,400	–	–	351,000	–	–
SGH Elective Care Centre (ECC) (H1A and H1B)	1,158,193,700	–	–	675,800	–	–
New polyclinic, nursing home and senior care centre Integrated Development in Bukit Panjang/Senja	96,454,400	5,133,377	1,634,279	–	–	–
Health Sciences Authority (HSA) IT Masterplan	8,204,800	3,035,710	305,370	576,000	576,000	2,520,000
Development of a new government-built nursing home at West Coast Link	64,511,400	–	–	607,000	–	–
Development of a new government-built nursing home at Macpherson Road	51,632,000	–	1,647,727	442,500	–	–
IT Infrastructure and Applications for Woodlands Health Campus (WHC)	85,540,000	35,647,906	10,192,409	11,700,000	11,700,000	19,809,000
Development of new Khatib Polyclinic	55,309,600	–	28,120	–	–	–
IT Systems for New NCCS Building	54,890,000	22,566,905	4,026,622	7,200,000	7,200,000	9,993,000
Implementation of Core IT Systems for WHC	61,560,000	5,629,171	9,698,967	23,400,000	14,802,000	21,141,000
TTSH ICH IT Programme Implementation	19,780,000	1,515,401	–	6,930,000	6,930,000	5,884,000
AH Decanting Works	97,320,100	–	443,317	699,200	–	–
IT Implementation for Development of the SGH EMB	42,902,000	–	4,646,220	19,800,000	16,400,000	3,185,000

Project Title	Total Project Cost	Actual Expenditure		Estimated FY2024	Revised FY2024	Estimated FY2025
		Up to end of FY2022	Actual FY2023			
	\$	\$	\$	\$	\$	\$
IT Implementation of Serangoon Polyclinic	14,532,000	–	–	–	–	4,850,000
IT for SGH ECC & NDCS Building	95,124,000	–	–	–	–	5,612,000
New Projects	...	...	–	–	–	258,821,800
Completed Projects	...	...	183,238,938	123,964,200	153,958,700	–
HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME						
New Projects	...	...	–	–	–	70,963,500

KEY PERFORMANCE INDICATORS

Desired Outcomes

Healthy Singaporeans, Quality Care

- Good health outcomes
- Quality healthcare that all Singaporeans are confident they can access and afford

Key Performance Indicators

Desired Outcome	Performance Indicator	Actual FY2022	Actual FY2023	Revised FY2024	Estimated FY2025
Good Health Outcomes	Life expectancy at birth (years) ^{1, 2, 3}				
	a) Females	Data not yet available, to be published in 2025	Data not yet available, to be published in 2026	≥87.7	≥87.7
	b) Males	Data not yet available, to be published in 2025	Data not yet available, to be published in 2026	≥83.6	≥83.6
	Health adjusted life expectancy at birth (years) ^{1, 2, 3}				
	a) Females	Data not yet available, to be published in 2025	Data not yet available, to be published in 2026	≥ 76.0	≥76.0
	b) Males	Data not yet available, to be published in 2025	Data not yet available, to be published in 2026	≥73.9	≥73.9
	Expectation of lost healthy years ^{2, 3, 4}				
	a) Females	Data not yet available, to be published in 2025	Data not yet available, to be published in 2026	≤11.7	≤11.7
	b) Males	Data not yet available, to be published in 2025	Data not yet available, to be published in 2026	≤9.7	≤9.7
	Infant mortality per 1,000 live-births ^{2, 5, 6}	1.8	2.2	≤2.5	≤2.5
	Premature mortality rate from cancer (per 100,000 residents aged 35-74) ^{2, 5, 7}	116.2	116.1	≤116.2	≤116.2
	Premature mortality rate from ischemic heart disease (per 100,000 residents aged 35-74) ^{2, 5, 7}	71.8	70.1	≤71.8	≤71.8
	Premature mortality rate from stroke (per 100,000 residents aged 35-74) ^{2, 5, 7}	17.2	18.3	≤18.3	≤18.3
	Proportion of Singaporeans aged 18-74 who smoke daily (%) ^{2, 8, 9}	9.2	8.8	Estimates not available, data to be published in 2025	Estimates not available, data to be published in 2026
Prevalence of obesity (Body Mass Index ≥30kg/m ³) among Singaporeans aged 18-74 (%) ^{2, 8, 10}	11.6	NA	Estimates not available, data to be published in 2025	NA	

¹ Life expectancy and Health adjusted life expectancy are expected to decline from 2020 to 2022 due to the direct and indirect effects of the COVID-19 pandemic.

² Data is reported on a calendar year basis.

³ The data source has been updated to Global Burden of Disease (GBD) from FY2023. The revised FY2024 and estimated FY2025 figures are benchmarked against the actual GBD 2021 data.

⁴ "Expectation of lost healthy years" is derived from "Life expectancy" minus "Health-adjusted life expectancy".

⁵ Data from Registry of Birth and Deaths (RBD). Data for Actual FY2023 is provisional as some causes of death are still being classified.

⁶ Infant mortality per 1,000 live-births refers to death of persons under one year of age per thousand resident live births.

⁷ As FY2023 data is provisional, the revised FY2024 and estimated FY2025 figures are informed by the rates observed in FY2022 and FY2023.

⁸ Data from National Population Health Survey (NPHS), which was based on Singapore residents based on 18 to 74 years.

⁹ Data on daily smoking and poor mental health is collected and reported on an annual basis.

¹⁰ Data for this indicator is collected and reported biennially.

Desired Outcome	Performance Indicator	Actual FY2022	Actual FY2023	Revised FY2024	Estimated FY2025
	Prevalence of diabetes in Singaporeans aged 18 – 74 (%) ^{2, 8, 10, 11}	8.5	NA	Estimates not available, data to be published in 2025	NA
	Prevalence of high LDL cholesterol amongst Singapore residents aged 18-74 years of age (%) ^{2, 8, 10}	31.9	NA	Estimates not available, data to be published in 2025	NA
	Prevalence of high blood pressure amongst Singapore residents aged 18-74 years of age (%) ^{2, 8, 10}	37.0	NA	Estimates not available, data to be published in 2025	NA
	Prevalence (%) of poor mental health among Singapore residents aged 18 – 74 years ^{2, 8, 9} [* Poor mental health defined using the 12-item General Health Questionnaire (GHQ-12) scores >= 3] Percentage of children aged 2 years who have undergone vaccination for the following diseases ^{2, 12}	17.0	15.0	Estimates not available, data to be published in 2025	Estimates not available, data to be published in 2026
	a) Diphtheria – vaccinated with the 1 st , 2 nd , and 3 rd dose of the diphtheria vaccine	97.2	97.5	>95	>95
	b) Measles – vaccinated with the 1 st dose of the measles vaccine	96.7	96.9	>95	>95
Quality	Adjusted acute hospital 30-day readmission rate (%) ^{2, 12, 13}	11.0	11.0	11.1	Estimates not available, data to be published in 2025
Accessibility	% of patients who waited ≤ 100 minutes for consultation at polyclinics ^{2, 14}	98.85	99.34	99.21	≥95
	% of patients who waited ≤ 60 days for new subsidised Specialist Outpatient Clinics appointment ^{2, 15}	78.4	74.1	71.8	>75
	Doctors per population ^{2, 16}	1:354	1:353	1:344	Estimates not available, data to be published in early 2025
	Nurses per population ^{2, 16}	1:129	1:128	1:121	Estimates not available, data to be published in early 2025
	Bed occupancy rate (Public acute beds) (%) ^{2, 15}	90.5	93.0	87.5	>85
Affordability	Average proportion of post-subsidy bill amount paid by MediSave & MediShield Life for Class B2/C bills (%) ²	88.8	87.5	≥90.0	≥90.0
	Average proportion of post-subsidy bill amount paid by MediSave & MediShield Life for large Class B2/C bills (%) ^{2, 17}	89.0	88.3	≥85.0	≥85.0

¹¹ The definition for crude diabetes prevalence is based on fasting plasma glucose.

¹² Data for Revised FY2024 and Estimated FY2025 is based on projections from past years' data. For the Actual FY2022 and FY2023 data for this indicator, any difference from previously published Revenue and Expenditure Estimates is due to annual updating of figures and underlying population figures being updated.

¹³ All data for this indicator has been adjusted for age and case-mix. Revised FY2024 data is based on January 2024 to June 2024 actual data.

¹⁴ Revised FY2024 data is based on January 2024 to June 2024 actual data.

¹⁵ Revised FY2024 data is based on January 2024 to November 2024 actual data.

¹⁶ Revised FY2024 data is based on actual population as of June 2024 and registered stock of doctors/nurses as at November 2024. Estimated FY2025 will only be available at a later date as manpower projections are currently being updated.

¹⁷ Large Class B2/C bills are defined as bills above \$10,000.