

## FOREIGN AFFAIRS PROGRAMME

### PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, Association of South East Asian Nations (ASEAN), Commonwealth, and Asia-Pacific Economic Cooperation (APEC), as well as peacekeeping operations.

### Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
<b>N-A</b>	<b>FOREIGN AFFAIRS PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>497,170,755</b>	<b>550,836,600</b>	<b>534,771,200</b>	<b>597,773,800</b>	<b>63,002,600</b>	<b>11.8</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>488,084,529</b>	<b>525,336,600</b>	<b>520,271,200</b>	<b>561,173,800</b>	<b>40,902,600</b>	<b>7.9</b>
	<i>RUNNING COSTS</i>	<i>391,861,038</i>	<i>435,741,500</i>	<i>432,064,000</i>	<i>464,947,000</i>	<i>32,883,000</i>	<i>7.6</i>
	<b>Expenditure on Manpower</b>	<b>212,814,416</b>	<b>243,664,500</b>	<b>237,254,600</b>	<b>261,069,100</b>	<b>23,814,500</b>	<b>10.0</b>
1200	Political Appointments	2,076,692	2,052,000	2,009,600	2,009,600	-	-
1500	Permanent Staff	190,418,283	219,479,400	213,303,900	231,685,800	18,381,900	8.6
1600	Temporary, Daily-Rated and Other Staff	20,319,441	22,133,100	21,941,100	27,373,700	5,432,600	24.8
	<b>Other Operating Expenditure</b>	<b>179,046,622</b>	<b>192,077,000</b>	<b>194,809,400</b>	<b>203,877,900</b>	<b>9,068,500</b>	<b>4.7</b>
2100	Consumption of Products and Services	141,967,518	151,209,600	148,906,700	158,044,600	9,137,900	6.1
2300	Manpower Development	8,686,693	10,911,200	10,238,100	11,039,200	801,100	7.8
2400	International and Public Relations, Public Communications	24,380,087	25,129,800	27,630,700	26,128,600	(1,502,100)	(5.4)
2700	Asset Acquisition	1,753,231	1,445,100	4,027,100	5,528,300	1,501,200	37.3
2800	Miscellaneous	2,259,094	3,381,300	4,006,800	3,137,200	(869,600)	(21.7)
	<i>TRANSFERS</i>	<i>96,223,491</i>	<i>89,595,100</i>	<i>88,207,200</i>	<i>96,226,800</i>	<i>8,019,600</i>	<i>9.1</i>
3600	Transfers to Institutions and Organisations	9,838,394	9,120,000	8,832,200	9,630,900	798,700	9.0
3800	International Organisations and Overseas Development Assistance	86,385,097	80,475,100	79,375,000	86,595,900	7,220,900	9.1
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>4,995,295</b>	<b>11,400,000</b>	<b>11,400,000</b>	<b>15,000,000</b>	<b>3,600,000</b>	<b>31.6</b>
4600	Loans and Advances (Disbursement)	4,995,295	11,400,000	11,400,000	15,000,000	3,600,000	31.6
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>9,086,227</b>	<b>25,500,000</b>	<b>14,500,000</b>	<b>36,600,000</b>	<b>22,100,000</b>	<b>152.4</b>
5100	Government Development	9,086,227	25,500,000	14,500,000	36,600,000	22,100,000	152.4

**Manpower**

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Political Appointments	3	3	3	3
Permanent Staff	1,003	1,115	1,138	1,163
Temporary, Daily-Rated & Other Staff	501	545	550	554
Others	20	21	21	21
<b>TOTAL</b>	<b>1,527</b>	<b>1,684</b>	<b>1,712</b>	<b>1,741</b>