

## NATIONAL DEFENCE PROGRAMME

### PROGRAMME DESCRIPTION

This programme comes under the Ministry of Defence. The functions carried out under this programme are:

**General Administration** – The central management and administration of the Ministry including policy direction by Ministerial offices and support services such as planning; financial, personnel and logistical administration; and legal and engineering services.

**Armed Forces** – Provision for the Singapore Armed Forces including full-time national servicemen, Operationally Ready National Servicemen and regular servicemen.

**National Day Celebrations** – Provision for National Day celebrations.

### Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
<b>J-A</b>	<b>NATIONAL DEFENCE PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>19,366,841,057</b>	<b>20,249,571,800</b>	<b>20,849,571,800</b>	<b>23,440,326,800</b>	<b>2,590,755,000</b>	<b>12.4</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE</b>	<b>18,495,758,881</b>	<b>19,344,181,600</b>	<b>19,884,181,600</b>	<b>22,076,844,000</b>	<b>2,192,662,400</b>	<b>11.0</b>
	<i>RUNNING COSTS</i>	<i>18,479,720,603</i>	<i>19,332,939,900</i>	<i>19,872,939,900</i>	<i>22,061,590,400</i>	<i>2,188,650,500</i>	<i>11.0</i>
	<b>Expenditure on Manpower</b>	<b>20,140,223</b>	<b>17,792,400</b>	<b>17,792,400</b>	<b>17,792,400</b>	<b>–</b>	<b>–</b>
1200	Political Appointments	2,205,685	2,459,400	2,459,400	2,459,400	–	–
1500	Permanent Staff	17,934,539	15,333,000	15,333,000	15,333,000	–	–
	<b>Other Operating Expenditure</b>	<b>18,459,580,380</b>	<b>19,315,147,500</b>	<b>19,855,147,500</b>	<b>22,043,798,000</b>	<b>2,188,650,500</b>	<b>11.0</b>
2100	Consumption of Products and Services	33,638,159	33,282,500	33,282,500	35,417,500	2,135,000	6.4
2300	Manpower Development	115,627	166,000	166,000	166,000	–	–
2400	International and Public Relations, Public Communications	4,866	20,500	20,500	20,500	–	–
2800	Miscellaneous	–	2,000,000	2,000,000	2,000,000	–	–
2900	Military Expenditure	18,425,821,728	19,279,678,500	19,819,678,500	22,006,194,000	2,186,515,500	11.0
	<i>TRANSFERS</i>	<i>16,038,277</i>	<i>11,241,700</i>	<i>11,241,700</i>	<i>15,253,600</i>	<i>4,011,900</i>	<i>35.7</i>
3600	Transfers to Institutions and Organisations	16,038,277	11,241,700	11,241,700	15,253,600	4,011,900	35.7
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>4,782,082</b>	<b>20,737,200</b>	<b>20,737,200</b>	<b>22,746,500</b>	<b>2,009,300</b>	<b>9.7</b>
4600	Loans and Advances (Disbursement)	4,782,082	20,737,200	20,737,200	22,746,500	2,009,300	9.7
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>871,082,177</b>	<b>905,390,200</b>	<b>965,390,200</b>	<b>1,363,482,800</b>	<b>398,092,600</b>	<b>41.2</b>
5100	Government Development	871,082,177	905,390,200	965,390,200	1,363,482,800	398,092,600	41.2

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	<b>OTHER DEVELOPMENT FUND OUTLAYS</b>	<b>533,106,657</b>	<b>535,000,000</b>	<b>535,000,000</b>	<b>863,000,000</b>	<b>328,000,000</b>	<b>61.3</b>
5500	Land-Related Expenditure	533,106,657	535,000,000	535,000,000	863,000,000	328,000,000	61.3

**Manpower**

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Political Appointments	3	3	3	3
Permanent Staff	279	279	279	279
<b>TOTAL</b>	<b>282</b>	<b>282</b>	<b>282</b>	<b>282</b>