

CORPORATE SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme involves the provision of central management and administration services, and efforts to support the transformation of MSF as a capable, adaptive and trusted organisation. It includes the corporate functions of Communications and Engagement, Customer Experience, Finance and Facilities, Human Resource, Internal Audit, Information Technology, Legal Services, Strategy, International Relations, Transformation, Research as well as Investigation and Contingency Planning.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
I-A	CORPORATE SERVICES PROGRAMME						
	TOTAL EXPENDITURE	302,020,103	639,026,600	518,306,000	631,267,200	112,961,200	21.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	293,530,687	561,137,200	474,673,700	491,581,000	16,907,300	3.6
	<i>RUNNING COSTS</i>	<i>168,721,824</i>	<i>236,034,700</i>	<i>177,296,200</i>	<i>214,339,900</i>	<i>37,043,700</i>	<i>20.9</i>
	Expenditure on Manpower	76,739,909	91,203,900	60,931,400	63,241,700	2,310,300	3.8
1200	Political Appointments	1,558,450	1,512,100	1,414,400	1,738,200	323,800	22.9
1500	Permanent Staff	75,127,375	89,584,400	59,438,300	61,416,600	1,978,300	3.3
1600	Temporary, Daily-Rated and Other Staff	54,084	107,400	78,700	86,900	8,200	10.4
	Other Operating Expenditure	71,944,943	144,801,100	116,335,100	148,008,200	31,673,100	27.2
2100	Consumption of Products and Services	63,117,246	132,716,200	102,338,900	136,307,300	33,968,400	33.2
2300	Manpower Development	3,534,717	4,205,000	3,963,000	4,357,900	394,900	10.0
2400	International and Public Relations, Public Communications	4,750,410	6,984,600	8,597,100	6,233,800	(2,363,300)	(27.5)
2700	Asset Acquisition	518,398	877,400	1,390,800	1,064,900	(325,900)	(23.4)
2800	Miscellaneous	24,172	17,900	45,300	44,300	(1,000)	(2.2)
	Grants, Subventions and Capital Injections to Organisations	20,036,972	29,700	29,700	3,090,000	3,060,300	n.a.
3100	Grants, Subventions and Capital Injections to Statutory Boards	394,997	–	–	–	–	n.a.
3200	Grants, Subventions and Capital Injections to Educational Institutions	–	29,700	29,700	–	(29,700)	(100.0)
3400	Grants, Subventions and Capital Injections to Other Organisations	19,641,975	–	–	3,090,000	3,090,000	n.a.
	<i>TRANSFERS</i>	<i>124,808,862</i>	<i>325,102,500</i>	<i>297,377,500</i>	<i>277,241,100</i>	<i>(20,136,400)</i>	<i>(6.8)</i>
3500	Social Transfers to Individuals	911,702	2,476,400	2,573,400	2,806,200	232,800	9.0
3600	Transfers to Institutions and Organisations	123,897,161	322,626,100	294,804,100	274,434,900	(20,369,200)	(6.9)
	OTHER CONSOLIDATED FUND OUTLAYS	3,777,231	4,622,800	6,230,200	3,238,200	(2,992,000)	(48.0)
4600	Loans and Advances (Disbursement)	3,777,231	4,622,800	6,230,200	3,238,200	(2,992,000)	(48.0)

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	8,489,417	77,889,400	43,632,300	139,686,200	96,053,900	220.1
5100	Government Development	8,489,417	76,764,000	42,344,400	68,354,600	26,010,200	61.4
5200	Grants and Capital Injections to Organisations	-	1,125,400	1,287,900	71,331,600	70,043,700	n.a.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Political Appointments	4	4	4	4
Permanent Staff	231	445	443	466
TOTAL	235	449	447	470

STRATEGIC PLANNING, RESEARCH AND DEVELOPMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Strategic Planning, Research and Development Group¹. Its functions are to:

- (a) drive the Ministry's strategic planning process and outcomes to help the Ministry advance its mission and contribute to whole-of-government strategic objectives;
- (b) drive research and data analysis to support social policies and programmes in partnership with the research community;
- (c) drive the Ministry's Data Strategy, as well as formulate data governance policies and processes within the Ministry;
- (d) oversee the Ministry's enterprise risk management and emergency preparedness; and
- (e) drive transformation and innovation in the Ministry.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
I-B	STRATEGIC PLANNING, RESEARCH AND DEVELOPMENT PROGRAMME						
	TOTAL EXPENDITURE	30,662,750	-	-	-	-	n.a.
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	17,896,446	-	-	-	-	n.a.
	<i>RUNNING COSTS</i>	<i>17,896,446</i>	-	-	-	-	n.a.
	Expenditure on Manpower	10,255,233	-	-	-	-	n.a.
1500	Permanent Staff	10,217,567	-	-	-	-	n.a.
1600	Temporary, Daily-Rated and Other Staff	37,666	-	-	-	-	n.a.
	Other Operating Expenditure	7,374,049	-	-	-	-	n.a.
2100	Consumption of Products and Services	6,236,486	-	-	-	-	n.a.
2300	Manpower Development	142,078	-	-	-	-	n.a.
2400	International and Public Relations, Public Communications	898,446	-	-	-	-	n.a.
2700	Asset Acquisition	97,038	-	-	-	-	n.a.
	Grants, Subventions and Capital Injections to Organisations	267,164	-	-	-	-	n.a.
3200	Grants, Subventions and Capital Injections to Educational Institutions	267,164	-	-	-	-	n.a.
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	12,766,305	-	-	-	-	n.a.
5100	Government Development	12,766,305	-	-	-	-	n.a.

¹ This programme is subsumed under the Corporate Services programme (IA) with effect from FY2024.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	49	-	-	-
TOTAL	49	-	-	-

REHABILITATION AND PROTECTION GROUP PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Rehabilitation and Protection Group¹. With its mission to empower individuals and families to break cycles of abuse, neglect and offending, the Group engages and partners volunteers, social service agencies, corporates and government organisations to:

- (a) foster a safe and stable environment for children, young persons, vulnerable adults, and families at risk of abuse and neglect through a continuum of services and programmes;
- (b) empower children and youths at risk of committing offences and individuals who have committed offences to be socially responsible through services and programmes such as pre-court diversion, probation, community service and youth residential care and rehabilitation;
- (c) use communications, data and technology as enablers, and build community partnerships, capacity and capabilities to provide comprehensive, convenient and coordinated help; and
- (d) drive prevention, early intervention and post-care efforts to break cycles for individuals and families facing abuse, neglect or offending behaviours.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
I-D	REHABILITATION AND PROTECTION GROUP PROGRAMME						
	TOTAL EXPENDITURE	142,435,890	-	-	-	-	n.a.
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	140,219,109	-	-	-	-	n.a.
	<i>RUNNING COSTS</i>	<i>113,847,064</i>	-	-	-	-	<i>n.a.</i>
	Expenditure on Manpower	80,096,228	-	-	-	-	n.a.
1500	Permanent Staff	79,555,939	-	-	-	-	n.a.
1600	Temporary, Daily-Rated and Other Staff	540,289	-	-	-	-	n.a.
	Other Operating Expenditure	31,578,645	-	-	-	-	n.a.
2100	Consumption of Products and Services	29,013,609	-	-	-	-	n.a.
2300	Manpower Development	1,245,707	-	-	-	-	n.a.
2400	International and Public Relations, Public Communications	868,705	-	-	-	-	n.a.
2700	Asset Acquisition	448,528	-	-	-	-	n.a.
2800	Miscellaneous	2,096	-	-	-	-	n.a.
	Grants, Subventions and Capital Injections to Organisations	2,172,191	-	-	-	-	n.a.
3100	Grants, Subventions and Capital Injections to Statutory Boards	2,172,191	-	-	-	-	n.a.

¹ This programme is subsumed under the Social Support and Protection programme (IH) with effect from FY2024.

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
	<i>TRANSFERS</i>	26,372,045	-	-	-	-	<i>n.a.</i>
3500	Social Transfers to Individuals	16,922,109	-	-	-	-	<i>n.a.</i>
3600	Transfers to Institutions and Organisations	9,449,936	-	-	-	-	<i>n.a.</i>
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	2,216,780	-	-	-	-	<i>n.a.</i>
5100	Government Development	2,216,780	-	-	-	-	<i>n.a.</i>

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Permanent Staff	785	-	-	-
TOTAL	785	-	-	-

FAMILY AND CHILD DEVELOPMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme seeks to (i) build strong and resilient families including families with persons with disabilities, and support them through life's journey, (ii) support Singaporeans in achieving their marriage and parenthood aspirations, and give every child a good start, and (iii) empower women to pursue their aspirations freely and to the fullest, in equal partnership with men in the family, workplace, and society.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
I-G	FAMILY AND CHILD DEVELOPMENT PROGRAMME						
	TOTAL EXPENDITURE	3,048,812,992	3,559,583,400	3,572,583,000	4,179,083,900	606,500,900	17.0
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	2,995,980,355	3,520,220,000	3,515,303,900	4,119,956,100	604,652,200	17.2
	<i>RUNNING COSTS</i>	<i>160,161,745</i>	<i>183,539,200</i>	<i>200,087,700</i>	<i>271,338,500</i>	<i>71,250,800</i>	<i>35.6</i>
	Expenditure on Manpower	55,777,339	76,168,400	82,135,500	87,412,100	5,276,600	6.4
1500	Permanent Staff	55,650,762	75,946,200	81,861,900	87,164,900	5,303,000	6.5
1600	Temporary, Daily-Rated and Other Staff	126,577	222,200	273,600	247,200	(26,400)	(9.6)
	Other Operating Expenditure	63,760,159	81,574,500	89,676,600	95,740,600	6,064,000	6.8
2100	Consumption of Products and Services	61,539,374	77,580,200	85,375,300	91,261,600	5,886,300	6.9
2300	Manpower Development	442,969	501,100	709,900	708,800	(1,100)	(0.2)
2400	International and Public Relations, Public Communications	1,593,486	3,406,200	3,428,600	3,694,200	265,600	7.7
2700	Asset Acquisition	170,367	82,000	156,800	76,000	(80,800)	(51.5)
2800	Miscellaneous	13,964	5,000	6,000	–	(6,000)	(100.0)
	Grants, Subventions and Capital Injections to Organisations	40,624,247	25,796,300	28,275,600	88,185,800	59,910,200	211.9
3400	Grants, Subventions and Capital Injections to Other Organisations	40,624,247	25,796,300	28,275,600	88,185,800	59,910,200	211.9
	<i>TRANSFERS</i>	<i>2,835,818,610</i>	<i>3,336,680,800</i>	<i>3,315,216,200</i>	<i>3,848,617,600</i>	<i>533,401,400</i>	<i>16.1</i>
3500	Social Transfers to Individuals	1,766,948,889	1,875,803,200	1,761,538,800	2,129,608,200	368,069,400	20.9
3600	Transfers to Institutions and Organisations	1,068,869,721	1,460,877,600	1,553,677,400	1,719,009,400	165,332,000	10.6
	OTHER CONSOLIDATED FUND OUTLAYS	837,204	400,000	–	–	–	n.a.
4600	Loans and Advances (Disbursement)	837,204	400,000	–	–	–	n.a.
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	52,832,637	39,363,400	57,279,100	59,127,800	1,848,700	3.2
5100	Government Development	9,309,118	4,972,700	9,302,200	11,856,900	2,554,700	27.5
5200	Grants and Capital Injections to Organisations	43,523,520	34,390,700	47,976,900	47,270,900	(706,000)	(1.5)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	484	598	594	637
TOTAL	484	598	594	637

SOCIAL SUPPORT, REHABILITATION AND PROTECTION PROGRAMME

PROGRAMME DESCRIPTION

This programme seeks to enable (i) lower-income families to achieve stability, self-reliance and social mobility and (ii) families experiencing family violence, vulnerable individuals, youth offenders and youth-at-risk of offending to achieve stability and social mobility.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
I-H	SOCIAL SUPPORT, REHABILITATION AND PROTECTION PROGRAMME						
	TOTAL EXPENDITURE	–	375,644,200	367,523,200	438,794,000	71,270,800	19.4
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	–	368,818,000	355,310,900	428,430,600	73,119,700	20.6
	<i>RUNNING COSTS</i>	–	<i>273,144,500</i>	<i>275,443,600</i>	<i>289,628,300</i>	<i>14,184,700</i>	<i>5.1</i>
	Expenditure on Manpower	–	208,881,700	208,290,000	223,075,600	14,785,600	7.1
1500	Permanent Staff	–	208,242,900	207,748,100	222,498,000	14,749,900	7.1
1600	Temporary, Daily-Rated and Other Staff	–	638,800	541,900	577,600	35,700	6.6
	Other Operating Expenditure	–	62,299,600	64,979,400	65,466,700	487,300	0.7
2100	Consumption of Products and Services	–	58,345,300	59,649,400	59,502,300	(147,100)	(0.2)
2300	Manpower Development	–	2,319,600	3,428,200	3,521,600	93,400	2.7
2400	International and Public Relations, Public Communications	–	1,429,100	1,552,100	2,225,600	673,500	43.4
2700	Asset Acquisition	–	193,200	337,200	202,800	(134,400)	(39.9)
2800	Miscellaneous	–	12,400	12,500	14,400	1,900	15.2
	Grants, Subventions and Capital Injections to Organisations	–	1,963,200	2,174,200	1,086,000	(1,088,200)	(50.1)
3100	Grants, Subventions and Capital Injections to Statutory Boards	–	1,963,200	2,174,200	1,086,000	(1,088,200)	(50.1)
	<i>TRANSFERS</i>	–	<i>95,673,500</i>	<i>79,867,300</i>	<i>138,802,300</i>	<i>58,935,000</i>	<i>73.8</i>
3500	Social Transfers to Individuals	–	81,712,800	69,078,800	123,375,600	54,296,800	78.6
3600	Transfers to Institutions and Organisations	–	13,960,700	10,788,500	15,426,700	4,638,200	43.0
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	–	6,826,200	12,212,300	10,363,400	(1,848,900)	(15.1)
5100	Government Development	–	6,826,200	12,212,300	10,363,400	(1,848,900)	(15.1)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	-	1,682	1,698	1,702
TOTAL	-	1,682	1,698	1,702

SECTOR PARTNERSHIP AND DEVELOPMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme seeks to build a strong social service sector and a caring community by ensuring well-planned and sustainable services, a professional and engaged workforce, future-ready Social Service Agencies (SSAs) that deliver effective social services, and a well-resourced sector with active and sustainable contributions from the community.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
H	SECTOR PARTNERSHIP AND DEVELOPMENT PROGRAMME						
	TOTAL EXPENDITURE	–	110,698,900	114,057,800	219,124,100	105,066,300	92.1
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	–	110,698,900	114,057,800	219,124,100	105,066,300	92.1
	<i>RUNNING COSTS</i>	–	<i>80,440,300</i>	<i>84,060,300</i>	<i>93,712,600</i>	<i>9,652,300</i>	<i>11.5</i>
	Expenditure on Manpower	–	6,697,700	10,358,000	10,973,700	615,700	5.9
1500	Permanent Staff	–	6,680,800	10,324,400	10,941,900	617,500	6.0
1600	Temporary, Daily-Rated and Other Staff	–	16,900	33,600	31,800	(1,800)	(5.4)
	Other Operating Expenditure	–	528,600	488,300	1,037,800	549,500	112.5
2100	Consumption of Products and Services	–	449,600	417,600	963,800	546,200	130.8
2300	Manpower Development	–	48,300	59,500	57,900	(1,600)	(2.7)
2400	International and Public Relations, Public Communications	–	25,200	7,500	10,600	3,100	41.3
2700	Asset Acquisition	–	5,500	3,700	5,500	1,800	48.6
	Grants, Subventions and Capital Injections to Organisations	–	73,214,000	73,214,000	81,701,100	8,487,100	11.6
3100	Grants, Subventions and Capital Injections to Statutory Boards	–	69,320,300	69,320,300	77,728,400	8,408,100	12.1
3400	Grants, Subventions and Capital Injections to Other Organisations	–	3,893,700	3,893,700	3,972,700	79,000	2.0
	<i>TRANSFERS</i>	–	<i>30,258,600</i>	<i>29,997,500</i>	<i>125,411,500</i>	<i>95,414,000</i>	<i>318.1</i>
3600	Transfers to Institutions and Organisations	–	30,258,600	29,997,500	125,411,500	95,414,000	318.1

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	–	72	67	67
TOTAL	–	72	67	67

OFFICE OF THE DIRECTOR-GENERAL OF SOCIAL WELFARE AND OFFICE OF THE CHIEF PSYCHOLOGIST PROGRAMME

PROGRAMME DESCRIPTION

This programme covers the functions of two Offices:

The Office of the Director – General of Social Welfare¹, whose functions are to:

- (a) provide independent, well-informed, and professional practice information and advice on social policies, practice and systems;
- (b) engage and work with social service agencies to uphold standards of professional practice;
- (c) promote professional interfacing and linkages in the social service sector to enhance cross-sharing and networking; and
- (d) contribute to the development of social service practitioners and the social service sector.

The Office of the Chief Psychologist, whose functions are to:

- (a) provide professional consultation in the field of psychology and mental health with regard to policy, programming, practice and operational matters, within the Ministry and social sector;
- (b) support our partners in professional practice through clinical consultation, training and research;
- (c) develop and implement high-quality, compassionate, evidence-based and client-centred clinical intervention; and
- (d) provide thought/practice leadership and strategic direction for psychological services within the Ministry and social sector.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024
		\$	\$	\$	\$	\$ %
I-K	OFFICE OF THE DIRECTOR-GENERAL OF SOCIAL WELFARE AND OFFICE OF THE CHIEF PSYCHOLOGIST PROGRAMME					
	TOTAL EXPENDITURE	2,091,540	-	-	-	- n.a.
	MAIN ESTIMATES					
	OPERATING EXPENDITURE	2,091,540	-	-	-	- n.a.
	<i>RUNNING COSTS</i>	<i>2,091,540</i>	-	-	-	- n.a.
	Expenditure on Manpower	1,987,255	-	-	-	- n.a.
1500	Permanent Staff	1,977,400	-	-	-	- n.a.
1600	Temporary, Daily-Rated and Other Staff	9,855	-	-	-	- n.a.

¹ This programme is subsumed under the Sector Partnership and Development programme (II) with effect from FY2024.

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
	Other Operating Expenditure	104,284	-	-	-	-	n.a.
2100	Consumption of Products and Services	98,959	-	-	-	-	n.a.
2300	Manpower Development	5,011	-	-	-	-	n.a.
2700	Asset Acquisition	315	-	-	-	-	n.a.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	19	-	-	-
TOTAL	19	-	-	-

SECTOR PLANNING AND DEVELOPMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Sector Planning and Development Division¹. The Division's functions are to:

- (a) work with partners in the social service sector on the overall strategy, plans and capability-building for the sector;
- (b) formulate and co-ordinate policies relating to funding of social service agencies and sector capability development;
- (c) ensure adequate support for the growth and sustainability of the sector; and
- (d) co-ordinate manpower planning and development for the sector.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
I-T	SECTOR PLANNING AND DEVELOPMENT PROGRAMME						
	TOTAL EXPENDITURE	97,801,850	-	-	-	-	n.a.
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	97,801,850	-	-	-	-	n.a.
	<i>RUNNING COSTS</i>	<i>80,471,544</i>	-	-	-	-	<i>n.a.</i>
	Expenditure on Manpower	4,769,502	-	-	-	-	n.a.
1500	Permanent Staff	4,766,637	-	-	-	-	n.a.
1600	Temporary, Daily-Rated and Other Staff	2,864	-	-	-	-	n.a.
	Other Operating Expenditure	258,904	-	-	-	-	n.a.
2100	Consumption of Products and Services	233,323	-	-	-	-	n.a.
2300	Manpower Development	13,559	-	-	-	-	n.a.
2400	International and Public Relations, Public Communications	1,853	-	-	-	-	n.a.
2700	Asset Acquisition	10,168	-	-	-	-	n.a.
	Grants, Subventions and Capital Injections to Organisations	75,443,139	-	-	-	-	n.a.
3100	Grants, Subventions and Capital Injections to Statutory Boards	71,510,339	-	-	-	-	n.a.
3400	Grants, Subventions and Capital Injections to Other Organisations	3,932,800	-	-	-	-	n.a.
	<i>TRANSFERS</i>	<i>17,330,306</i>	-	-	-	-	<i>n.a.</i>
3600	Transfers to Institutions and Organisations	17,330,306	-	-	-	-	n.a.

¹ This programme is subsumed under the Sector Partnership and Development programme (II) with effect from FY2024.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	42	-	-	-
TOTAL	42	-	-	-

SOCIAL POLICY AND SERVICES GROUP PROGRAMME

PROGRAMME DESCRIPTION

This programme covers the functions of the Social Policy and Services Group¹.

The functions of the Social Policy and Services Group are to:

- (a) formulate, review and implement social assistance and social support policies, schemes and programmes (e.g. Community Link) for lower-income and vulnerable families and individuals;
- (b) deliver ComCare assistance and other temporary financial support schemes and work with local partners and community stakeholders to provide more comprehensive, convenient and coordinated assistance to better meet the needs of Singaporeans;
- (c) oversee the service development, resourcing and management of MSF-funded social services;
- (d) oversee the development, administration and maintenance of systems that support social service delivery, such as the Social Service Net (SSNet), One Client View (OneCV) and Case Connect;
- (e) co-ordinate infrastructure planning, development and maintenance of MSF facilities, as well as facilities used by social service agencies to run MSF-funded programmes;
- (f) address system barriers through the Social Service Systems Office (S3O) and network of S3O Coordinators in other Ministries;
- (g) formulate and review policies and programmes that support persons with disability and their families; and
- (h) plan, monitor, coordinate and implement whole-of-government efforts to support persons with disabilities in Singapore under the Enabling Masterplan, and in accordance with the United Nations Convention on the Rights of Persons with Disabilities (CRPD).

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
I-U	SOCIAL POLICY AND SERVICES GROUP PROGRAMME						
	TOTAL EXPENDITURE	465,732,684	-	-	-	-	n.a.
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	440,976,379	-	-	-	-	n.a.
	<i>RUNNING COSTS</i>	<i>103,290,598</i>	-	-	-	-	<i>n.a.</i>
	Expenditure on Manpower	59,833,847	-	-	-	-	n.a.
1500	Permanent Staff	59,825,133	-	-	-	-	<i>n.a.</i>
1600	Temporary, Daily-Rated and Other Staff	8,714	-	-	-	-	<i>n.a.</i>

¹ This programme is subsumed under the Social Support and Protection programme (IH) with effect from FY2024.

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
	Other Operating Expenditure	43,456,750	-	-	-	-	n.a.
2100	Consumption of Products and Services	42,458,413	-	-	-	-	n.a.
2300	Manpower Development	733,541	-	-	-	-	n.a.
2400	International and Public Relations, Public Communications	22,167	-	-	-	-	n.a.
2700	Asset Acquisition	242,629	-	-	-	-	n.a.
	<i>TRANSFERS</i>	<i>337,685,781</i>	-	-	-	-	<i>n.a.</i>
3500	Social Transfers to Individuals	70,380,956	-	-	-	-	n.a.
3600	Transfers to Institutions and Organisations	267,304,825	-	-	-	-	n.a.
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	24,756,305	-	-	-	-	n.a.
5100	Government Development	16,097,345	-	-	-	-	n.a.
5200	Grants and Capital Injections to Organisations	8,658,960	-	-	-	-	n.a.

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Permanent Staff	693	-	-	-
TOTAL	693	-	-	-

GAMBLING SAFEGUARDS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Gambling Safeguards Division¹. The Division's functions are to:

- (a) formulate policies on social safeguards, conduct research and execute the Exclusion and Visit Limit regime;
- (b) conduct public education and outreach on problem gambling, and promote responsible gambling;
- (c) plan help services on problem gambling; and
- (d) act as secretariat to the National Council on Problem Gambling and Responsible Gambling Forum.

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
I-V	GAMBLING SAFEGUARDS PROGRAMME						
	TOTAL EXPENDITURE	12,061,231	-	-	-	-	n.a.
	MAIN ESTIMATES						
	OPERATING EXPENDITURE	12,037,420	-	-	-	-	n.a.
	<i>RUNNING COSTS</i>	<i>11,872,402</i>	-	-	-	-	<i>n.a.</i>
	Expenditure on Manpower	8,992,499	-	-	-	-	n.a.
1500	Permanent Staff	8,953,038	-	-	-	-	n.a.
1600	Temporary, Daily-Rated and Other Staff	39,461	-	-	-	-	n.a.
	Other Operating Expenditure	2,879,902	-	-	-	-	n.a.
2100	Consumption of Products and Services	2,843,504	-	-	-	-	n.a.
2300	Manpower Development	26,015	-	-	-	-	n.a.
2400	International and Public Relations, Public Communications	1,025	-	-	-	-	n.a.
2700	Asset Acquisition	9,358	-	-	-	-	n.a.
	<i>TRANSFERS</i>	<i>165,019</i>	-	-	-	-	<i>n.a.</i>
3600	Transfers to Institutions and Organisations	165,019	-	-	-	-	n.a.
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	23,811	-	-	-	-	n.a.
5100	Government Development	23,811	-	-	-	-	n.a.

¹ This programme is subsumed under the Social Support and Protection programme (IH) with effect from FY2024.

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Permanent Staff	20	-	-	-
TOTAL	20	-	-	-