

PUBLIC SERVICE COMMISSION PROGRAMME

PROGRAMME DESCRIPTION

Public Service Commission (Statutory Expenditure) – Provision for the salaries, CPF contributions, retainer fees and sessional fees for the Chairman, Deputy Chairman and Members of the Public Service Commission.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
H-A	PUBLIC SERVICE COMMISSION PROGRAMME						
	TOTAL EXPENDITURE	1,616,424	1,876,800	1,714,800	1,760,800	46,000	2.7
	MAIN ESTIMATES						
	OPERATING EXPENDITURE¹	1,616,424	1,876,800	1,714,800	1,760,800	46,000	2.7
	<i>RUNNING COSTS</i>	<i>1,616,424</i>	<i>1,876,800</i>	<i>1,714,800</i>	<i>1,760,800</i>	<i>46,000</i>	<i>2.7</i>
	Expenditure on Manpower	1,616,424	1,876,800	1,714,800	1,760,800	46,000	2.7
1400	Other Statutory Appointments	1,616,424	1,876,800	1,714,800	1,760,800	46,000	2.7

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Other Statutory Appointments	12	11	11	12
TOTAL	12	11	11	12

¹ Statutory Expenditure (Expenditure on Manpower).