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PUBLIC SERVICE COMMISSION

OVERVIEW

Mission Statement

As a neutral and independent body, to safeguard the quality of public sector leadership and maintain the disciplinary standard of the Civil Service.

FY2025 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	TOTAL EXPENDITURE	1,616,424	1,876,800	1,714,800	1,760,800	46,000	2.7
	MAIN ESTIMATES						
	OPERATING EXPENDITURE¹	1,616,424	1,876,800	1,714,800	1,760,800	46,000	2.7
	<i>RUNNING COSTS</i>	<i>1,616,424</i>	<i>1,876,800</i>	<i>1,714,800</i>	<i>1,760,800</i>	<i>46,000</i>	<i>2.7</i>
	Expenditure on Manpower	1,616,424	1,876,800	1,714,800	1,760,800	46,000	2.7
1400	Other Statutory Appointments	1,616,424	1,876,800	1,714,800	1,760,800	46,000	2.7

¹ Statutory Expenditure (Expenditure on Manpower).

Establishment List

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
OTHER STATUTORY APPOINTMENTS	12	11	11	12
Chairman, Public Service Commission	1	1	1	1
Deputy Chairman, Public Service Commission	1	1	1	1
Member, Public Service Commission	10	9	9	10
TOTAL	12	11	11	12

FY2024 BUDGET

The FY2024 expenditure of the Public Service Commission (PSC) is revised to \$1.71 million. It is an increase of \$0.10 million or 6.1% over the FY2023 actual expenditure of \$1.62 million. The increase in expenditure is mainly due to a higher expenditure on manpower.

FY2025 BUDGET

The FY2025 expenditure of the PSC is projected to be \$1.76 million, an increase of \$0.05 million or 2.7% over the FY2024 revised expenditure of \$1.71 million. The increase in expenditure is mainly due to a higher expenditure on manpower.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
		\$	\$	\$	\$	\$
H-A	Public Service Commission Programme	1,760,800	-	1,760,800	-	1,760,800
	Total	1,760,800	-	1,760,800	-	1,760,800