

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) – Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament – Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration – Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services. Provision of secretarial and other administrative support services for the Presidential Council for Minority Rights.

Inter-Parliamentary Relations – Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges, including membership of, and participation in: the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Association of South East Asian Nations (ASEAN) Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
F-A	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	45,629,542	56,143,400	48,756,300	62,314,000	13,557,700	27.8
	MAIN ESTIMATES						
	OPERATING EXPENDITURE¹	44,850,169	49,467,400	47,844,300	48,568,000	723,700	1.5
	<i>RUNNING COSTS</i>	<i>44,457,928</i>	<i>49,121,900</i>	<i>47,499,200</i>	<i>48,222,500</i>	<i>723,300</i>	<i>1.5</i>
	Expenditure on Manpower	26,963,677	28,891,200	28,859,300	29,875,900	1,016,600	3.5
1300	Parliamentary Appointments	21,372,191	22,349,300	22,032,600	22,827,500	794,900	3.6
1500	Permanent Staff	5,579,624	6,513,700	6,814,500	7,030,800	216,300	3.2
1600	Temporary, Daily-Rated and Other Staff	11,861	28,200	12,200	17,600	5,400	44.3
	Other Operating Expenditure	17,494,252	20,230,700	18,639,900	18,346,600	(293,300)	(1.6)
2100	Consumption of Products and Services	16,477,108	19,133,700	17,752,600	17,130,000	(622,600)	(3.5)
2300	Manpower Development	148,206	161,400	160,000	183,400	23,400	14.6
2400	International and Public Relations, Public Communications	249,411	361,800	256,300	543,300	287,000	112.0
2700	Asset Acquisition	616,786	563,600	460,800	478,700	17,900	3.9
2800	Miscellaneous	2,740	10,200	10,200	11,200	1,000	9.8

¹ Estimated FY2025 includes \$783,600 Statutory Expenditure (Expenditure on Manpower).

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
	<i>TRANSFERS</i>	392,241	345,500	345,100	345,500	400	0.1
3600	Transfers to Institutions and Organisations	163,255	120,000	120,000	120,000	-	-
3800	International Organisations and Overseas Development Assistance	228,985	225,500	225,100	225,500	400	0.2
DEVELOPMENT ESTIMATES							
	DEVELOPMENT EXPENDITURE	779,373	6,676,000	912,000	13,746,000	12,834,000	n.a.
5100	Government Development	779,373	6,676,000	912,000	13,746,000	12,834,000	n.a.

Manpower

Category/Personnel	Actual	Estimated	Revised	Estimated
	FY2023	FY2024	FY2024	FY2025
Parliamentary Appointments	3	3	3	3
Permanent Staff	49	62	62	62
TOTAL	52	65	65	65