

JUDICATURE PROGRAMME

PROGRAMME DESCRIPTION

This programme comprises the following Courts:

Supreme Court – The functions of the Supreme Court include the exercise of original civil and criminal jurisdiction in important cases; exercise of appellate, revisionary and supervisory jurisdiction over subordinate courts in civil and criminal matters; serving as the highest court of appeal in Singapore; adjudication upon constitutional disputes between other organs of state and serving as the administrative headquarters for the entire Judiciary.

State Courts – The State Courts are constituted under the State Courts Act and exercise civil and criminal jurisdiction as may be prescribed by law. There are several tribunals set up within the State Courts, namely the Small Claims Tribunals constituted under the Small Claims Tribunals Act to conduct consultation and hearing of prescribed claims, the Community Disputes Resolution Tribunals constituted under the Community Disputes Resolution Act to facilitate resolution of community disputes, and the Employment Claims Tribunals constituted under the Employment Claims Act to conduct case management conferences and hearings for parties to resolve salary disputes.

Family Justice Courts – The Family Justice Courts are constituted under the Family Justice Act and exercise the civil and criminal jurisdiction in family-related cases as may be prescribed by law.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
E-A	JUDICATURE PROGRAMME						
	TOTAL EXPENDITURE	411,072,040	426,443,000	430,293,200	400,387,900	(29,905,300)	(6.9)
	MAIN ESTIMATES						
	OPERATING EXPENDITURE¹	347,653,260	376,732,500	377,182,700	385,473,100	8,290,400	2.2
	<i>RUNNING COSTS</i>	<i>347,653,260</i>	<i>376,732,500</i>	<i>377,182,700</i>	<i>385,473,100</i>	<i>8,290,400</i>	<i>2.2</i>
	Expenditure on Manpower	236,945,254	259,628,900	261,503,500	265,838,500	4,335,000	1.7
1400	Other Statutory Appointments	51,688,215	52,222,900	58,986,100	51,888,900	(7,097,200)	(12.0)
1500	Permanent Staff	185,230,768	207,245,300	202,369,500	213,829,200	11,459,700	5.7
1600	Temporary, Daily-Rated and Other Staff	26,271	160,700	147,900	120,400	(27,500)	(18.6)
	Other Operating Expenditure	110,708,006	117,103,600	115,679,200	119,634,600	3,955,400	3.4
2100	Consumption of Products and Services	105,338,671	108,317,200	107,740,400	111,015,600	3,275,200	3.0
2300	Manpower Development	2,617,154	4,523,500	3,743,400	4,538,800	795,400	21.2
2400	International and Public Relations, Public Communications	2,060,661	3,451,900	3,242,600	3,057,500	(185,100)	(5.7)
2700	Asset Acquisition	584,565	811,000	952,800	1,022,700	69,900	7.3
2800	Miscellaneous	106,955	–	–	–	–	n.a.

¹ Estimated FY2025 includes \$10,612,500 Statutory Expenditure (Expenditure on Manpower).

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	63,418,780	49,710,500	53,110,500	14,914,800	(38,195,700)	(71.9)
5100	Government Development	63,418,780	49,710,500	53,110,500	14,914,800	(38,195,700)	(71.9)

Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Other Statutory Appointments	29	31	30	30
Permanent Staff	1,071	1,133	1,090	1,156
TOTAL	1,100	1,164	1,120	1,186