

## AUDIT PROGRAMME

### PROGRAMME DESCRIPTION

This programme comes under the Auditor-General's Office (AGO). The functions carried out under this programme include the audit of Government Ministries and Departments, Organs of State, Statutory Boards and other public authorities, and the administration of AGO including support services such as financial and personnel administration.

### Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
<b>C-A</b>	<b>AUDIT PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>41,454,963</b>	<b>45,411,900</b>	<b>44,745,300</b>	<b>46,445,300</b>	<b>1,700,000</b>	<b>3.8</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE<sup>1</sup></b>	<b>40,785,262</b>	<b>44,547,900</b>	<b>44,176,000</b>	<b>46,240,300</b>	<b>2,064,300</b>	<b>4.7</b>
	<i>RUNNING COSTS</i>	<i>40,775,274</i>	<i>44,537,900</i>	<i>44,166,000</i>	<i>46,230,300</i>	<i>2,064,300</i>	<i>4.7</i>
	<b>Expenditure on Manpower</b>	<b>31,816,739</b>	<b>34,581,200</b>	<b>34,619,600</b>	<b>35,984,300</b>	<b>1,364,700</b>	<b>3.9</b>
1400	Other Statutory Appointments	1,010,665	1,066,500	1,069,500	1,083,200	13,700	1.3
1500	Permanent Staff	30,793,054	33,483,700	33,530,100	34,859,100	1,329,000	4.0
1600	Temporary, Daily-Rated and Other Staff	13,021	31,000	20,000	42,000	22,000	110.0
	<b>Other Operating Expenditure</b>	<b>8,958,534</b>	<b>9,956,700</b>	<b>9,546,400</b>	<b>10,246,000</b>	<b>699,600</b>	<b>7.3</b>
2100	Consumption of Products and Services	7,841,892	8,573,900	8,145,000	8,458,700	313,700	3.9
2300	Manpower Development	968,799	1,174,400	1,169,400	1,192,000	22,600	1.9
2400	International and Public Relations, Public Communications	65,404	182,200	171,800	593,300	421,500	245.3
2700	Asset Acquisition	82,439	26,200	60,200	2,000	(58,200)	(96.7)
	<i>TRANSFERS</i>	<i>9,989</i>	<i>10,000</i>	<i>10,000</i>	<i>10,000</i>	<i>-</i>	<i>-</i>
3800	International Organisations and Overseas Development Assistance	9,989	10,000	10,000	10,000	-	-
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>669,701</b>	<b>864,000</b>	<b>569,300</b>	<b>205,000</b>	<b>(364,300)</b>	<b>(64.0)</b>
5100	Government Development	669,701	864,000	569,300	205,000	(364,300)	(64.0)

<sup>1</sup> Estimated FY2025 includes \$158,300 Statutory Expenditure (Expenditure on Manpower).

**Manpower**

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Other Statutory Appointments	1	1	1	1
Permanent Staff	195	211	211	211
<b>TOTAL</b>	<b>196</b>	<b>212</b>	<b>212</b>	<b>212</b>