

## LEGAL SERVICES PROGRAMME

### PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include (i) legislative drafting, (ii) law reform and revision, (iii) advising the Government on constitutional, civil, criminal and international law matters, (iv) prosecution, (v) civil litigation, (vi) discharge of statutory duties of the Attorney-General and other duties of a legal nature, as well as (vii) training, knowledge management, strategic planning, information technology and other administrative support related to the provision of such services. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

### Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
<b>B-A</b>	<b>LEGAL SERVICES PROGRAMME</b>						
	<b>TOTAL EXPENDITURE</b>	<b>228,203,541</b>	<b>269,000,000</b>	<b>253,770,100</b>	<b>287,802,600</b>	<b>34,032,500</b>	<b>13.4</b>
	MAIN ESTIMATES						
	<b>OPERATING EXPENDITURE<sup>1</sup></b>	<b>220,527,775</b>	<b>262,800,000</b>	<b>250,919,400</b>	<b>282,029,500</b>	<b>31,110,100</b>	<b>12.4</b>
	<i>RUNNING COSTS</i>	<i>220,513,204</i>	<i>262,780,300</i>	<i>250,900,400</i>	<i>282,010,500</i>	<i>31,110,100</i>	<i>12.4</i>
	<b>Expenditure on Manpower</b>	<b>162,700,352</b>	<b>174,630,000</b>	<b>182,393,300</b>	<b>195,813,100</b>	<b>13,419,800</b>	<b>7.4</b>
1400	Other Statutory Appointments	7,037,212	7,600,000	8,469,500	7,400,000	(1,069,500)	(12.6)
1500	Permanent Staff	155,587,458	166,953,000	173,807,100	188,320,400	14,513,300	8.4
1600	Temporary, Daily-Rated and Other Staff	75,682	77,000	116,700	92,700	(24,000)	(20.6)
	<b>Other Operating Expenditure</b>	<b>54,152,852</b>	<b>79,490,300</b>	<b>60,242,200</b>	<b>77,537,400</b>	<b>17,295,200</b>	<b>28.7</b>
2100	Consumption of Products and Services	46,623,631	67,160,700	49,538,300	60,347,400	10,809,100	21.8
2300	Manpower Development	4,599,071	8,105,900	5,900,600	8,657,600	2,757,000	46.7
2400	International and Public Relations, Public Communications	2,044,900	3,193,300	3,467,100	7,169,100	3,702,000	106.8
2700	Asset Acquisition	74,506	186,400	422,900	347,300	(75,600)	(17.9)
2800	Miscellaneous	810,745	844,000	913,300	1,016,000	102,700	11.2
	<b>Grants, Subventions and Capital Injections to Organisations</b>	<b>3,660,000</b>	<b>8,660,000</b>	<b>8,264,900</b>	<b>8,660,000</b>	<b>395,100</b>	<b>4.8</b>
3200	Grants, Subventions and Capital Injections to Educational Institutions	3,660,000	8,660,000	8,264,900	8,660,000	395,100	4.8
	<i>TRANSFERS</i>	<i>14,571</i>	<i>19,700</i>	<i>19,000</i>	<i>19,000</i>	<i>-</i>	<i>-</i>
3800	International Organisations and Overseas Development Assistance	14,571	19,700	19,000	19,000	-	-
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>48,200</b>	<b>100,000</b>	<b>1,803,700</b>	<b>2,675,100</b>	<b>871,400</b>	<b>48.3</b>
4600	Loans and Advances (Disbursement)	48,200	100,000	1,803,700	2,675,100	871,400	48.3

<sup>1</sup> Estimated FY2025 includes \$2,269,500 Statutory Expenditure (\$2,200,000 Expenditure on Manpower and \$69,500 Other Operating Expenditure).

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	DEVELOPMENT ESTIMATES						
	<b>DEVELOPMENT EXPENDITURE</b>	<b>7,675,767</b>	<b>6,200,000</b>	<b>2,850,700</b>	<b>5,773,100</b>	<b>2,922,400</b>	<b>102.5</b>
5100	Government Development	7,675,767	6,200,000	2,850,700	5,773,100	2,922,400	102.5

## Manpower

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
Other Statutory Appointments	4	4	4	5
Permanent Staff	608	678	718	715
<b>TOTAL</b>	<b>612</b>	<b>682</b>	<b>722</b>	<b>720</b>