

HEAD B

ATTORNEY-GENERAL'S CHAMBERS

OVERVIEW

Mission Statement

Serving Singapore's interests and upholding the rule of law through sound advice, effective representation, fair and independent prosecution and accessible legislation.

FY2025 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	TOTAL EXPENDITURE	228,203,541	269,000,000	253,770,100	287,802,600	34,032,500	13.4
	MAIN ESTIMATES						
	OPERATING EXPENDITURE¹	220,527,775	262,800,000	250,919,400	282,029,500	31,110,100	12.4
	<i>RUNNING COSTS</i>	<i>220,513,204</i>	<i>262,780,300</i>	<i>250,900,400</i>	<i>282,010,500</i>	<i>31,110,100</i>	<i>12.4</i>
	Expenditure on Manpower	162,700,352	174,630,000	182,393,300	195,813,100	13,419,800	7.4
1400	Other Statutory Appointments	7,037,212	7,600,000	8,469,500	7,400,000	(1,069,500)	(12.6)
1500	Permanent Staff	155,587,458	166,953,000	173,807,100	188,320,400	14,513,300	8.4
1600	Temporary, Daily-Rated and Other Staff	75,682	77,000	116,700	92,700	(24,000)	(20.6)
	Other Operating Expenditure	54,152,852	79,490,300	60,242,200	77,537,400	17,295,200	28.7
2100	Consumption of Products and Services	46,623,631	67,160,700	49,538,300	60,347,400	10,809,100	21.8
2300	Manpower Development	4,599,071	8,105,900	5,900,600	8,657,600	2,757,000	46.7
2400	International and Public Relations, Public Communications	2,044,900	3,193,300	3,467,100	7,169,100	3,702,000	106.8
2700	Asset Acquisition	74,506	186,400	422,900	347,300	(75,600)	(17.9)
2800	Miscellaneous	810,745	844,000	913,300	1,016,000	102,700	11.2
	Grants, Subventions and Capital Injections to Organisations	3,660,000	8,660,000	8,264,900	8,660,000	395,100	4.8
3200	Grants, Subventions and Capital Injections to Educational Institutions	3,660,000	8,660,000	8,264,900	8,660,000	395,100	4.8
	<i>TRANSFERS</i>	<i>14,571</i>	<i>19,700</i>	<i>19,000</i>	<i>19,000</i>	<i>-</i>	<i>-</i>
3800	International Organisations and Overseas Development Assistance	14,571	19,700	19,000	19,000	-	-
	OTHER CONSOLIDATED FUND OUTLAYS	48,200	100,000	1,803,700	2,675,100	871,400	48.3
4600	Loans and Advances (Disbursement)	48,200	100,000	1,803,700	2,675,100	871,400	48.3

¹ Estimated FY2025 includes \$2,269,500 Statutory Expenditure (\$2,200,000 Expenditure on Manpower and \$69,500 Other Operating Expenditure).

Code	Object Class	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025	Change Over Revised FY2024	
		\$	\$	\$	\$	\$	%
	DEVELOPMENT ESTIMATES						
	DEVELOPMENT EXPENDITURE	7,675,767	6,200,000	2,850,700	5,773,100	2,922,400	102.5
5100	Government Development	7,675,767	6,200,000	2,850,700	5,773,100	2,922,400	102.5

Establishment List

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
OTHER STATUTORY APPOINTMENTS	4	4	4	5
Attorney-General	1	1	1	1
Deputy Attorney-General	3	3	3	4
PERMANENT STAFF	608	678	718	715
Accounting Profession (2008)	4	4	–	–
Corporate Support	7	7	6	6
Finance Profession Scheme (2024)	–	–	3	3
Information Service (2008)	2	2	3	3
Legal	342	386	396	396
Management Executive Scheme (2008)	212	238	275	272
Management Support Scheme (2008)	30	30	24	24
Operations Support	11	11	11	11
TOTAL	612	682	722	720

FY2024 BUDGET

The revised FY2024 expenditure of the Attorney-General's Chambers (AGC) is \$253.77 million, an increase of \$25.57 million or 11.2% over the actual FY2023 expenditure of \$228.20 million. Of this, \$250.92 million or 98.9% is for operating expenditure and \$2.85 million or 1.1% is for development expenditure.

Operating Expenditure

The revised FY2024 operating expenditure of \$250.92 million is an increase of \$30.39 million or 13.8% over the actual FY2023 operating expenditure of \$220.53 million. This is mainly due to an increase in expenditure on manpower and other operating expenditure.

Development Expenditure

The revised FY2024 development expenditure of \$2.85 million is a decrease of \$4.83 million or 62.9% from the actual FY2023 development expenditure of \$7.68 million. This is due to lower expenditure on IT system projects and other development projects.

FY2025 BUDGET

The FY2025 total expenditure of AGC is projected to be \$287.80 million, an increase of \$34.03 million or 13.4% over the revised FY2024 estimate of \$253.77 million. Of this, \$282.03 million or 98.0% is for operating expenditure and \$5.77 million or 2.0% is for development expenditure.

Operating Expenditure

FY2025 operating expenditure is projected to be \$282.03 million, an increase of \$31.11 million or 12.4% over the revised FY2024 operating expenditure of \$250.92 million. This is mainly due to an increase in expenditure on manpower and operating cost for IT system projects.

Development Expenditure

FY2025 development expenditure is projected to be \$5.77 million, an increase of \$2.92 million or 102.5% from the revised FY2024 development expenditure of \$2.85 million. This is due to higher expenditure on IT system projects.

Other Consolidated Fund Outlays

Advances for FY2025 are projected to be \$2.68 million, to cater to travel-related needs of AGC officers and other operational needs.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
		\$	\$	\$	\$	\$
B-A	Legal Services Programme	282,010,500	19,000	282,029,500	5,773,100	287,802,600
	Total	282,010,500	19,000	282,029,500	5,773,100	287,802,600

Development Expenditure by Project

Project Title	Total Project Cost	Actual Expenditure		Estimated FY2024	Revised FY2024	Estimated FY2025
		Up to end of FY2022	Actual FY2023			
	\$	\$	\$	\$	\$	\$
DEVELOPMENT EXPENDITURE	...	...	7,675,767	6,200,000	2,850,700	5,773,100
<i>GOVERNMENT DEVELOPMENT</i>	...	...	7,675,767	6,200,000	2,850,700	5,773,100
LEGAL SERVICES PROGRAMME						
AGC Intelligent Workspace	12,400,000	10,789,377	289,588	–	98,100	478,000
Transition of Intelligent Workspace (IW) into S-Repo/S-Net	3,000,000	–	1,690,250	351,200	–	351,200
Legal Service Commission Secretariat	1,260,000	–	590,703	15,000	–	21,600
Minor Development Projects	...	...	5,105,226	5,833,800	2,752,600	4,922,300

KEY PERFORMANCE INDICATORS

Desired Outcomes

- Effective, sound, efficient and modern legislative framework
- Decisions and actions of public officers that comply with legal principles
- A Government that is effectively and professionally represented in all legal matters
- A just and effective criminal prosecutorial system
- A nation that abides by international law
- A rule-based international order that respects international law, as well as bilateral or multilateral arrangements with key partners that safeguard and enhance Singapore's interests

Key Performance Indicators

Desired Outcome	Performance Indicator	Actual FY2022	Actual FY2023	Revised FY2024	Estimated FY2025
Effective, sound, efficient and modern legislative framework	Ranking of Singapore's legal framework in the Institute for Management Development's (IMD's) World Competitiveness Yearbook	1 st	3 rd ¹	1 st ²	2 nd
Decisions and actions of public officers that comply with legal principles	No. of successful Judicial Reviews of decisions/actions of public officers when taken/acting in accordance with AGC's legal advice	0	0	0	0
A Government that is effectively and professionally represented in all legal matters	No. of instances of justifiable complaint by Government Ministries/Departments about the lack of legal support by AGC where AGC has the resources to provide the required support	0	0	0	0
A just and effective criminal prosecutorial system	% of all criminal cases (both in the High Court and the State Courts) that are proceeded with as scheduled	99.9	99.9	99.9	99.9
	No. of findings/determinations by any competent court or tribunal that there has been any frivolous or vexatious prosecution	0	0	0	0
A nation that abides by international law	No. of instances of justifiable allegations by any sovereign government or state or any international organisation confirmed by a determinative finding of a competent and reputable international tribunal that Singapore has breached any rule of international law, including treaties or conventions, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
	No. of instances of determinative finding by a competent and reputable international tribunal that Singapore has breached any rule of international law including treaties and conventions, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
	No. of instances of determinative finding by a competent court in Singapore that Singapore has failed to honour its legal obligations contained in any international, bilateral or regional treaty or convention by means of domestic laws, in relation to any matter where AGC's legal advice has been accepted and applied	0	0	0	0
A rule-based international order that respects international law, as well as bilateral or multilateral arrangements with key partners that safeguard and enhance Singapore's interests	% of participation at international and/or regional negotiations of trade agreements at forums such as the World Trade Organization, Association of Southeast Asian Countries and Asia-Pacific Economic Cooperation as well as bilateral negotiations with key or strategic trading partners participated in by AGC, at the request of the Ministry of Trade & Industry and other relevant agencies, to safeguard and enhance Singapore's interests	100.0	100.0	100.0	100.0

¹ Based on the IMD World Competitiveness Yearbook 2023 for Singapore's profile on the legal and regulatory framework that encourages the competitiveness of enterprises. Different types of data are used to measure the issues within the IMD World Competitiveness Yearbook separately — these include statistical indicators (two-thirds weight) and opinion surveys (one-third weight) submitted by IMD's partner institutes such as the Singapore Business Federation and the Ministry of Trade & Industry.

² Based on the IMD World Competitiveness Yearbook 2024, Singapore's profile on the legal and regulatory framework has been ranked 1st.