

HEAD A

CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE

OVERVIEW

Mission Statement

To enable the President of the Republic of Singapore to perform his or her Constitutional, Ceremonial and Community roles.

FY2025 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual	Estimated	Revised	Estimated	Change Over Revised FY2024	
		FY2023	FY2024	FY2024	FY2025	\$	%
		\$	\$	\$	\$	\$	%
	TOTAL EXPENDITURE	10,633,762	12,235,300	12,235,300	12,235,300	-	-
	MAIN ESTIMATES						
	OPERATING EXPENDITURE¹	10,633,762	12,235,300	12,235,300	12,235,300	-	-
	<i>RUNNING COSTS</i>	<i>10,633,762</i>	<i>12,235,300</i>	<i>12,235,300</i>	<i>12,235,300</i>	-	-
	Expenditure on Manpower	7,866,676	8,021,200	8,021,200	8,021,200	-	-
1100	Civil List (Manpower)	7,866,676	8,021,200	8,021,200	8,021,200	-	-
	Other Operating Expenditure	2,767,086	4,214,100	4,214,100	4,214,100	-	-
2200	Civil List (Others)	2,767,086	4,214,100	4,214,100	4,214,100	-	-

¹ Statutory Expenditure.

Establishment List

Category/Personnel	Actual FY2023	Estimated FY2024	Revised FY2024	Estimated FY2025
CIVIL LIST	67	74	75	75
President	1	1	1	1
Administrative	1	1	–	–
Aide-de-Camp	3	3	4	4
Butler (2013)	19	26	26	26
Cook (2013)	4	4	4	4
Corporate Support	1	1	1	1
Driving	4	4	4	4
Information Service (2008)	4	4	4	4
Management Executive Scheme (2008)	26	26	27	27
Management Support Scheme (2008)	1	1	1	1
Operations Support	1	1	1	1
Shorthand Writers	2	2	2	2
TOTAL	67	74	75	75

FY2024 BUDGET

The revised FY2024 budget for the Civil List is \$12.24 million. There is no revision to the budget for FY2024.

FY2025 BUDGET

The FY2025 provision for the Civil List is unchanged from the revised FY2024 provision.

	Revised FY2024 \$	Estimated FY2025 \$
<u>CLASS I</u>		
The Privy Purse	1,646,400	1,646,400
Acting President's Allowance	1,568,900	1,568,900
Entertainment Allowance	4,500	4,500
	73,000	73,000
<u>CLASS II</u>		
Salaries of Personal Staff	6,696,700	6,696,700
<u>CLASS III</u>		
Expenses of Household	3,342,200	3,342,200
<u>CLASS IV</u>		
Special Services	550,000	550,000
	12,235,300	12,235,300

The provision for Class I expenditure is to meet the President's salary and entertainment expenses. The provision for Class II expenditure is for the payment of staff salaries and other staff-related expenses. The provision for Class III expenditure is to cater for the maintenance of land and buildings and other supplies required to run the Istana and the President's events. The provision for Class IV expenditure is for buying of services and purchase of other items such as non-standard equipment and furniture.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
		\$	\$	\$	\$	\$
A-A	Civil List Programme	12,235,300	-	12,235,300	-	12,235,300
	Total	12,235,300	-	12,235,300	-	12,235,300