## TOTAL ESTIMATES OUTLAYS FOR FY2025 BY HEAD OF EXPENDITURE

						Development	
Code	Head of Expenditure	Running Costs	Transfers	Other Outlays	Total	Estimates	Total
		\$	\$	\$	\$	\$	\$
Α	Civil List for the President of the Republic of Singapore	12,235,300	-	-	12,235,300	-	12,235,300
В	Attorney-General's Chambers	282,010,500	19,000	2,675,100	284,704,600	5,773,100	290,477,700
С	Auditor-General's Office	46,230,300	10,000	_	46,240,300	205,000	46,445,300
D	Cabinet Office	1,100,000	_	_	1,100,000	_	1,100,000
Е	Judicature	385,473,100	_	_	385,473,100	14,914,800	400,387,900
F	Parliament	48,222,500	345,500	_	48,568,000	13,746,000	62,314,000
G	Presidential Councils	1,672,800	_	_	1,672,800	_	1,672,800
Н	Public Service Commission	1,760,800	_	_	1,760,800	_	1,760,800
I	Ministry of Social and Family Development	869,019,300	4,390,072,500	3,238,200	5,262,330,000	209,177,400	5,471,507,400
J	Ministry of Defence	22,061,590,400	15,253,600	22,746,500	22,099,590,500	2,226,482,800	24,326,073,300
K	Ministry of Education	9,996,625,100	4,451,374,900	199,939,200	14,647,939,200	852,000,000	15,499,939,200
L	Ministry of Sustainability and the Environment	2,645,638,900	10,452,400	2,883,000	2,658,974,300	1,477,646,700	4,136,621,000
М	Ministry of Finance	1,220,814,500	200,797,200	5,235,003,300	6,656,615,000	127,707,700	6,784,322,700
N	Ministry of Foreign Affairs	464,947,000	96,226,800	15,000,000	576,173,800	36,600,000	612,773,800
0	Ministry of Health	4,068,386,100	14,726,926,400	15,000	18,795,327,500	2,067,888,400	20,863,215,900
Р	Ministry of Home Affairs	7,905,761,900	111,659,100	10,331,000	8,027,752,000	1,247,341,500	9,275,093,500
Q	Ministry of Digital Development and Information	2,955,436,300	153,700	1,108,500	2,956,698,500	103,188,200	3,059,886,700
R	Ministry of Law	291,008,700	24,372,200	41,060,900	356,441,800	138,973,500	495,415,300
S	Ministry of Manpower	1,088,896,100	2,495,910,600	_	3,584,806,700	119,216,800	3,704,023,500
T	Ministry of National Development	7,985,291,800	359,688,200	_	8,344,980,000	11,140,637,200	19,485,617,200
U	Prime Minister's Office	1,108,585,200	14,400	30,000	1,108,629,600	106,620,900	1,215,250,500
V	Ministry of Trade and Industry	1,601,706,200	36,453,900	74,400	1,638,234,500	6,309,880,900	7,948,115,400
W	Ministry of Transport	2,758,317,900	39,701,000	_	2,798,018,900	12,528,311,800	15,326,330,700
X	Ministry of Culture, Community and Youth	2,132,982,700	137,844,500	-	2,270,827,200	510,521,900	2,781,349,100
	Ministries & Organs of State	69,933,713,400	27,097,275,900	5,534,105,100	102,565,094,400	39,236,834,600	141,801,929,000
Υ	Public Debt	-	_	217,333,433,900	217,333,433,900	_	217,333,433,900
Z	Financial Transfers	-	3,778,469,400	38,844,864,100	42,623,333,500	-	42,623,333,500
	Total	69,933,713,400	30,875,745,300	261,712,403,100	362,521,861,800	39,236,834,600	401,758,696,400

# MAIN ESTIMATES OUTLAYS FOR FY2025 BY HEAD OF EXPENDITURE

		Estimated	Revised	Estimated	Statutory Expenditure	Amount to be voted
Code	Head of Expenditure	FY2024	FY2024	FY2025	FY2025	FY2025
		\$	\$	\$	\$	\$
Α	Civil List for the President of the Republic of Singapore	12,235,300	12,235,300	12,235,300	12,235,300	_
В	Attorney-General's Chambers	262,900,000	252,723,100	284,704,600	2,269,500	282,435,100
С	Auditor-General's Office	44,547,900	44,176,000	46,240,300	158,300	46,082,000
D	Cabinet Office	1,100,000	948,000	1,100,000	_	1,100,000
Е	Judicature	376,732,500	377,182,700	385,473,100	10,612,500	374,860,600
F	Parliament	49,467,400	47,844,300	48,568,000	783,600	47,784,400
G	Presidential Councils	1,289,800	1,269,800	1,672,800	_	1,672,800
Н	Public Service Commission	1,876,800	1,714,800	1,760,800	1,760,800	-
I	Ministry of Social and Family Development	4,565,896,900	4,465,576,500	5,262,330,000	_	5,262,330,000
J	Ministry of Defence	19,364,918,800	19,904,918,800	22,099,590,500	_	22,099,590,500
K	Ministry of Education	14,327,475,900	14,327,475,900	14,647,939,200	_	14,647,939,200
L	Ministry of Sustainability and the Environment	2,834,278,600	2,763,142,600	2,658,974,300	_	2,658,974,300
М	Ministry of Finance	7,539,826,900	6,033,171,900	6,656,615,000	5,356,300,000	1,300,315,000
N	Ministry of Foreign Affairs	536,736,600	531,671,200	576,173,800	_	576,173,800
0	Ministry of Health	17,400,129,600	16,731,031,900	18,795,327,500	_	18,795,327,500
Р	Ministry of Home Affairs	7,488,779,300	7,632,839,600	8,027,752,000	_	8,027,752,000
Q	Ministry of Digital Development and Information	2,378,410,000	2,576,944,100	2,956,698,500	_	2,956,698,500
R	Ministry of Law	322,221,900	316,044,600	356,441,800	_	356,441,800
S	Ministry of Manpower	3,056,864,300	2,972,595,000	3,584,806,700	_	3,584,806,700
Т	Ministry of National Development	7,713,567,200	8,807,691,800	8,344,980,000	_	8,344,980,000
U	Prime Minister's Office	619,177,000	613,381,400	1,108,629,600	_	1,108,629,600
V	Ministry of Trade and Industry	1,628,845,400	1,608,611,600	1,638,234,500	_	1,638,234,500
W	Ministry of Transport	2,446,931,800	2,536,459,400	2,798,018,900	_	2,798,018,900
Χ	Ministry of Culture, Community and Youth	2,098,737,600	2,077,650,500	2,270,827,200	_	2,270,827,200
Υ	Public Debt	180,844,154,100	100,027,269,000	217,333,433,900	217,333,433,900	_
Z	Financial Transfers	40,234,947,200	41,968,027,000	42,623,333,500	-	42,623,333,500
	Total, MAIN ESTIMATES	316,152,048,800	236,632,596,800	362,521,861,800	222,717,553,900	139,804,307,900
Less:	Expenses on Land Sales	43,271,000	38,183,300	41,014,400	_	41,014,400
2000.	Expenses on Investments	6,353,000,000	4,798,000,000	5,235,000,000	5,235,000,000	
	Transfers from Consolidated Revenue Account	37,290,851,500	38,900,942,300	38,844,864,100	_	38,844,864,100
	Loans and Advances (Disbursement)	246,883,900	247,383,400	258,090,700	_	258,090,700
	Public Debt	180,844,154,100	100,027,269,000	217,333,433,900	217,333,433,900	
	Total, OPERATING EXPENDITURE 1	91,373,888,300	92,620,818,800	100,809,458,700	149,120,000	100,660,338,700

 $<sup>^{\</sup>rm 1}\,\mbox{Includes}$  "Special Transfers excluding Top-ups to Endowment and Trust Funds".

## DEVELOPMENT ESTIMATES OUTLAYS FOR FY2025 BY HEAD OF EXPENDITURE

				Amount to be voted
		Estimated	Revised	Estimated
Code	Head of Expenditure	FY2024	FY2024	FY2025
		\$	\$	\$
В	Attorney-General's Chambers	6,200,000	2,850,700	5,773,100
С	Auditor-General's Office	864,000	569,300	205,000
D	Cabinet Office	2,000,000	-	_
Е	Judicature	49,710,500	53,110,500	14,914,800
F	Parliament	6,676,000	912,000	13,746,000
1	Ministry of Social and Family Development	124,079,000	113,123,700	209,177,400
J	Ministry of Defence	1,440,390,200	1,500,390,200	2,226,482,800
K	Ministry of Education	620,000,000	451,000,000	852,000,000
L	Ministry of Sustainability and the Environment	592,239,100	609,912,500	1,477,646,700
М	Ministry of Finance	161,511,500	59,310,600	127,707,700
N	Ministry of Foreign Affairs	25,500,000	14,500,000	36,600,000
0	Ministry of Health	1,374,852,500	1,206,573,300	2,067,888,400
Р	Ministry of Home Affairs	800,560,100	886,708,300	1,247,341,500
Q	Ministry of Digital Development and Information	327,254,700	253,350,200	103,188,200
R	Ministry of Law	386,904,000	366,972,000	138,973,500
S	Ministry of Manpower	131,871,700	106,419,200	119,216,800
T	Ministry of National Development	11,610,741,000	11,556,626,000	11,140,637,200
U	Prime Minister's Office	61,955,200	44,478,600	106,620,900
V	Ministry of Trade and Industry	7,179,458,100	5,156,410,100	6,309,880,900
W	Ministry of Transport	12,296,058,800	12,366,277,100	12,528,311,800
Χ	Ministry of Culture, Community and Youth	349,751,400	488,585,000	510,521,900
	Total, DEVELOPMENT ESTIMATES	37,548,577,800	35,238,079,300	39,236,834,600
Less:	Land-Related Expenditure	1,756,976,100	1,812,546,900	2,575,677,100
	Loans	12,463,151,000	10,066,863,500	9,901,000,000
	Loan Repayments	3,786,182,500	3,692,254,500	3,640,322,300
	Net Lending	8,676,968,500	6,374,609,000	6,260,677,700
	Total, DEVELOPMENT EXPENDITURE	23,328,450,700	23,358,668,900	26,760,157,500

## ESTIMATED OUTLAYS FOR FY2025 BY OBJECT CLASS

### RUNNING COSTS ### 61.703.685.723 64.132.642.600 65.745.661.600 69.933.713.400 4.149.151.800    Expenditure on Manpower			Actual	Estimated	Revised	Estimated		
MAIN ESTIMATES	Code	Object Class	FY2023	FY2024	FY2024	FY2025	Change Over Revi	sed FY2024
## RUNNING COSTS   61,103,685,723   64,132,642,600   65,784,561,600   69,933,713,400   4,149,151,800    ## RUNNING COSTS   61,103,685,723   64,132,642,600   65,784,561,600   69,933,713,400   4,149,151,800    ## Expenditure on Manpower   10,517,073,71   11,422,977,200   11,865,386,900   11,567,228,600   301,835,700    ## To Vial List (Manpower)   7,866,876   8,021,200   8,021,200      ## To Vial List (Manpower)   7,866,876   8,021,200   8,021,200   8,021,200      ## To Vial List (Manpower)   7,866,876   8,021,200   8,021,200   8,021,200   3,468,400    ## Parliamentary Appointments   45,552,012   58,629,800   52,832,300   52,301,300   3,468,400    ## Parliamentary Appointments   61,382,516   62,766,200   70,239,900   62,132,900   (8,107,000)   (1,100)    ## Parliamentary Appointments   61,382,516   62,766,200   70,239,900   62,132,900   (8,107,000)   (1,100)    ## Parliamentary Appointments   9,901,011,178   10,773,490,100   10,573,443,800   10,871,177,100   317,933,300    ## Tamporary, Daily-Raked and Other Staff   479,053,397   492,720,800   599,016,500   546,762,800   (12,253,900)   (7,253,900)			\$	\$	\$	\$	\$	%
RUNNING COSTS   61,103,685,723   64,132,642,600   65,784,561,600   69,933,713,400   4,149,151,800		MAIN ESTIMATES	153,167,773,453	316,152,048,800	236,632,596,800	362,521,861,800	125,889,265,000	53.2
Expenditure on Manpower		OPERATING EXPENDITURE	86,580,198,409	91,373,888,300	92,620,818,800	100,809,458,700	8,188,639,900	8.8
1100		RUNNING COSTS	61,103,685,723	64,132,642,600	65,784,561,600	69,933,713,400	4,149,151,800	6.3
Political Appointments		Expenditure on Manpower	10,517,207,971	11,422,977,200	11,265,386,900	11,567,222,600	301,835,700	2.7
1300   Parliamentary Appointments   21,372,191   22,349,300   22,032,600   22,827,500   794,900   1400   Other Statutory Appointments   61,352,516   62,766,200   70,239,900   62,132,900   62,132,900   (8,107,000)   (1,1000)   (1,	1100	Civil List (Manpower)	7,866,676	8,021,200	8,021,200	8,021,200	-	-
1400   Other Statutory Appointments	1200	Political Appointments	46,552,012	58,629,600	52,832,900	56,301,300	3,468,400	6.6
1500   Permanent Staff   9,901,011,178   10,773,490,100   10,553,243,800   10,871,177,100   317,933,300   1000   Temporary, Daily-Rated and Other Staff   479,053,397   492,720,800   559,016,500   546,762,600   (12,253,900)   (12,	1300	Parliamentary Appointments	21,372,191	22,349,300	22,032,600	22,827,500	794,900	3.6
Temporary, Daily-Rated and Other Staff   479,053,397   492,720,800   559,016,500   546,762,600   (12,253,900)   (1800   Personnel Central Vote   - 5,000,000     -	1400	Other Statutory Appointments	61,352,516	62,766,200	70,239,900	62,132,900	(8,107,000)	(11.5)
Description   Personnel Central Vote   - 5,000,000     -   -	1500	Permanent Staff	9,901,011,178	10,773,490,100	10,553,243,800	10,871,177,100	317,933,300	3.0
Other Operating Expenditure   27,936,415,877   29,922,766,600   29,711,795,000   32,743,059,600   3,031,264,600   7,000   7,	1600	Temporary, Daily-Rated and Other Staff	479,053,397	492,720,800	559,016,500	546,762,600	(12,253,900)	(2.2)
2100         Consumption of Products and Services         8,789,889,967         9,883,258,900         9,105,457,800         9,859,393,600         753,935,800           2200         Civil List (Others)         2,767,086         4,214,100         4,214,100         4,214,100         -           2300         Manpower Development         284,920,865         328,010,700         318,388,600         329,098,800         10,710,200           2400         International and Public Relations, Public Communications         304,095,515         297,335,000         340,316,800         393,050,700         52,733,900           2600         Programmes Central Vote         -         10,000,000         -         -         -         -           2700         Asset Acquisition         110,892,447         102,354,700         106,326,600         133,531,700         27,205,100         2           2800         Miscellaneous         18,425,821,728         19,279,678,500         19,819,678,500         22,006,194,000         2,186,515,500           3100         Grants, Subventions and Capital Injections to Organisations         16,076,989,174         16,316,067,100         17,930,382,600         18,570,735,600         640,353,000           3200         Grants, Subventions and Capital Injections to Educational Institutions         3,608,548,313	1800	Personnel Central Vote	-	5,000,000	-	-	-	n.a.
2200         Civil List (Others)         2,767,086         4,214,100         4,214,100         4,214,100         -           2300         Manpower Development         284,920,865         328,010,700         318,388,600         329,098,800         10,710,200           2400         International and Public Relations, Public Communications         304,095,515         297,335,000         340,316,800         393,050,700         52,733,900           2600         Programmes Central Vote         —         10,000,000         —         —         —         —           2700         Asset Acquisition         110,892,447         102,354,700         106,326,600         133,531,700         27,205,100         2           2800         Miscellaneous         18,028,268         17,914,700         17,412,600         17,576,700         164,100           2900         Military Expenditure         18,425,821,728         19,279,678,500         19,819,678,500         22,006,194,000         2,186,515,500           Grants, Subventions and Capital Injections to Organisations         16,076,989,174         16,316,067,100         17,930,382,600         18,570,735,600         640,353,000           3200         Grants, Subventions and Capital Injections to Educational Institutions         3,608,548,313         3,837,492,800         3,854,508,700		Other Operating Expenditure	27,936,415,877	29,922,766,600	29,711,795,000	32,743,059,600	3,031,264,600	10.2
2300   Manpower Development   284,920,865   328,010,700   318,388,600   329,098,800   10,710,200	2100	Consumption of Products and Services	8,789,889,967	9,883,258,900	9,105,457,800	9,859,393,600	753,935,800	8.3
2400   International and Public Relations, Public Communications   304,095,515   297,335,000   340,316,800   393,050,700   52,733,900   2000	2200	Civil List (Others)	2,767,086	4,214,100	4,214,100	4,214,100	_	_
Communications Programmes Central Vote Programs Programmes Programme	2300	Manpower Development	284,920,865	328,010,700	318,388,600	329,098,800	10,710,200	3.4
2700         Asset Acquisition         110,892,447         102,354,700         106,326,600         133,531,700         27,205,100         2           2800         Miscellaneous         18,028,268         17,914,700         17,412,600         17,576,700         164,100           2900         Military Expenditure         18,425,821,728         19,279,678,500         19,819,678,500         22,006,194,000         2,186,515,500           Grants, Subventions and Capital Injections to Organisations         22,650,061,875         22,786,898,800         24,807,379,700         25,623,431,200         816,051,500           3100         Grants, Subventions and Capital Injections to Statutory Boards         16,076,989,174         16,316,067,100         17,930,382,600         18,570,735,600         640,353,000           3200         Grants, Subventions and Capital Injections to Educational Institutions         3,608,548,313         3,837,492,800         3,854,508,700         3,898,348,100         43,839,400           3400         Grants, Subventions and Capital Injections to Other Organisations         2,964,524,388         2,633,338,900         3,022,488,400         3,154,347,500         131,859,100           3500         Social Transfers to Individuals         5,041,434,512         5,513,017,700         5,340,495,000         6,945,787,000         1,605,292,000         3	2400		304,095,515	297,335,000	340,316,800	393,050,700	52,733,900	15.5
2800         Miscellaneous         18,028,268         17,914,700         17,412,600         17,576,700         164,100           2900         Military Expenditure         18,425,821,728         19,279,678,500         19,819,678,500         22,006,194,000         2,186,515,500           Grants, Subventions and Capital Injections to Organisations         22,650,061,875         22,786,898,800         24,807,379,700         25,623,431,200         816,051,500           3100         Grants, Subventions and Capital Injections to Statutory Boards         16,076,989,174         16,316,067,100         17,930,382,600         18,570,735,600         640,353,000           3200         Grants, Subventions and Capital Injections to Educational Institutions         3,608,548,313         3,837,492,800         3,854,508,700         3,898,348,100         43,839,400           3400         Grants, Subventions and Capital Injections to Other Organisations         2,964,524,388         2,633,338,900         3,022,488,400         3,154,347,500         131,859,100           TRANSFERS         25,476,512,686         27,241,245,700         26,836,257,200         30,875,745,300         4,039,488,100           Transfers to Individuals         5,041,434,512         5,513,017,700         5,340,495,000         6,945,787,000         1,605,292,000           3700         Special Transfers <td>2600</td> <td>Programmes Central Vote</td> <td>_</td> <td>10,000,000</td> <td>_</td> <td>_</td> <td>_</td> <td>n.a.</td>	2600	Programmes Central Vote	_	10,000,000	_	_	_	n.a.
2900   Military Expenditure   18,425,821,728   19,279,678,500   19,819,678,500   22,006,194,000   2,186,515,500	2700	Asset Acquisition	110,892,447	102,354,700	106,326,600	133,531,700	27,205,100	25.6
Grants, Subventions and Capital Injections to Organisations         22,650,061,875         22,786,898,800         24,807,379,700         25,623,431,200         816,051,500           3100         Grants, Subventions and Capital Injections to Statutory Boards         16,076,989,174         16,316,067,100         17,930,382,600         18,570,735,600         640,353,000           3200         Grants, Subventions and Capital Injections to Educational Institutions         3,608,548,313         3,837,492,800         3,854,508,700         3,898,348,100         43,839,400           3400         Grants, Subventions and Capital Injections to Educational Institutions and Capital Injections to Other Organisations         2,964,524,388         2,633,338,900         3,022,488,400         3,154,347,500         131,859,100           TRANSFERS         25,476,512,686         27,241,245,700         26,836,257,200         30,875,745,300         4,039,488,100           3500         Social Transfers to Individuals         5,041,434,512         5,513,017,700         5,340,495,000         6,945,787,000         1,605,292,000           3700         Special Transfers         2,751,190,314         2,944,095,700         3,067,084,700         3,778,469,400         711,384,700           3800         International Organisations and Overseas Development Assistance         208,186,559         211,578,200         154,942,000         330,168,900 <td>2800</td> <td>Miscellaneous</td> <td>18,028,268</td> <td>17,914,700</td> <td>17,412,600</td> <td>17,576,700</td> <td>164,100</td> <td>0.9</td>	2800	Miscellaneous	18,028,268	17,914,700	17,412,600	17,576,700	164,100	0.9
Injections to Organisations   16,076,989,174   16,316,067,100   17,930,382,600   18,570,735,600   640,353,000   18,570,735,600   13,839,400   13,839,400   13,839,400   13,839,400   13,839,400   13,839,400   13,859,100   13,859,	2900	Military Expenditure	18,425,821,728	19,279,678,500	19,819,678,500	22,006,194,000	2,186,515,500	11.0
to Statutory Boards  3200 Grants, Subventions and Capital Injections to Educational Institutions  3,608,548,313 3,837,492,800 3,854,508,700 3,898,348,100 43,839,400 to Educational Institutions  3400 Grants, Subventions and Capital Injections to Other Organisations  7RANSFERS 25,476,512,686 27,241,245,700 26,836,257,200 30,875,745,300 4,039,488,100  3500 Social Transfers to Individuals 5,041,434,512 5,513,017,700 5,340,495,000 6,945,787,000 1,605,292,000 3600 Transfers to Institutions and Organisations 17,475,701,302 18,572,554,100 18,273,735,500 19,821,320,000 1,547,584,500 3700 Special Transfers 2,751,190,314 2,944,095,700 3,067,084,700 3,778,469,400 711,384,700 2,3800 International Organisations and Overseas Development Assistance  OTHER CONSOLIDATED FUND 66,587,575,044 224,778,160,500 144,011,778,000 261,712,403,100 117,700,625,100			22,650,061,875	22,786,898,800	24,807,379,700	25,623,431,200	816,051,500	3.3
to Educational Institutions  3400 Grants, Subventions and Capital Injections to Other Organisations  2,964,524,388 2,633,338,900 3,022,488,400 3,154,347,500 131,859,100 131,8	3100		16,076,989,174	16,316,067,100	17,930,382,600	18,570,735,600	640,353,000	3.6
to Other Organisations  **TRANSFERS**  25,476,512,686**  27,241,245,700**  26,836,257,200**  30,875,745,300**  4,039,488,100**  3500**  Social Transfers to Individuals**  5,041,434,512**  5,513,017,700**  5,340,495,000**  6,945,787,000**  1,605,292,000**  3600**  Transfers to Institutions and Organisations**  17,475,701,302**  18,572,554,100**  18,273,735,500**  19,821,320,000**  1,547,584,500**  3700**  Special Transfers**  2,751,190,314**  2,944,095,700**  3,067,084,700**  3,778,469,400**  711,384,700**  3800**  International Organisations and Overseas Development Assistance**  OTHER CONSOLIDATED FUND**  66,587,575,044**  224,778,160,500**  144,011,778,000**  261,712,403,100**  117,700,625,100**  120,836,257,200**  117,700,625,100**  121,578,200**  124,011,778,000**  261,712,403,100**  117,700,625,100**  125,476,512,686**  27,241,245,700**  26,836,257,200**  30,875,745,300**  4,039,488,100**  4,039,488,100**  4,039,488,100**  1,605,292,000**  3,067,084,700**  3,778,469,400**  711,384,700**  330,168,900**  175,226,900**  175	3200		3,608,548,313	3,837,492,800	3,854,508,700	3,898,348,100	43,839,400	1.1
3500 Social Transfers to Individuals 5,041,434,512 5,513,017,700 5,340,495,000 6,945,787,000 1,605,292,000 3 3600 Transfers to Institutions and Organisations 17,475,701,302 18,572,554,100 18,273,735,500 19,821,320,000 1,547,584,500 3700 Special Transfers 2,751,190,314 2,944,095,700 3,067,084,700 3,778,469,400 711,384,700 3 3800 International Organisations and Overseas Development Assistance 208,186,559 211,578,200 154,942,000 330,168,900 175,226,	3400		2,964,524,388	2,633,338,900	3,022,488,400	3,154,347,500	131,859,100	4.4
3600 Transfers to Institutions and Organisations 17,475,701,302 18,572,554,100 18,273,735,500 19,821,320,000 1,547,584,500 3700 Special Transfers 2,751,190,314 2,944,095,700 3,067,084,700 3,778,469,400 711,384,700 20,000 10,547,584,500 10,000 10,547,584,500 10,000 10,		TRANSFERS	25,476,512,686	27,241,245,700	26,836,257,200	30,875,745,300	4,039,488,100	15.1
3600 Transfers to Institutions and Organisations 17,475,701,302 18,572,554,100 18,273,735,500 19,821,320,000 1,547,584,500 3700 Special Transfers 2,751,190,314 2,944,095,700 3,067,084,700 3,778,469,400 711,384,700 20,000 10,547,584,500 10,000 10,547,584,500 10,000 10,	3500	Social Transfers to Individuals	5 041 434 512	5 513 017 700	5 340 495 000	6 945 787 000	1 605 292 000	30.1
3700 Special Transfers 2,751,190,314 2,944,095,700 3,067,084,700 3,778,469,400 711,384,700 2,3300 International Organisations and Overseas Development Assistance 208,186,559 211,578,200 154,942,000 330,168,900 175,226,900								8.5
3800 International Organisations and Overseas 208,186,559 211,578,200 154,942,000 330,168,900 175,226,900 1 Development Assistance  OTHER CONSOLIDATED FUND 66,587,575,044 224,778,160,500 144,011,778,000 261,712,403,100 117,700,625,100								23.2
		International Organisations and Overseas						113.1
			66,587,575,044	224,778,160,500	144,011,778,000	261,712,403,100	117,700,625,100	81.7
4100 Expenses on Land Sales 31,077,994 43,271,000 38,183,300 41,014,400 2,831,100	4100	Expenses on Land Sales	31,077,994	43,271,000	38,183,300	41,014,400	2,831,100	7.4
4200 Expenses on Investments 3,604,505,209 6,353,000,000 4,798,000,000 5,235,000,000 437,000,000		·						9.1
·		•						271.5
								116.7
		Transfers from Consolidated Revenue						(0.1)
4600 Loans and Advances (Disbursement) 218,941,273 246,883,900 247,383,400 258,090,700 10,707,300	4600		218,941,273	246,883,900	247,383,400	258,090,700	10,707,300	4.3

		Actual	Estimated	Revised	Estimated		
Code	Object Class	FY2023	FY2024	FY2024	FY2025	Change Over Revis	ed FY2024
		\$	\$	\$	\$	\$	%
	DEVELOPMENT ESTIMATES	30,208,541,122	37,548,577,800	35,238,079,300	39,236,834,600	3,998,755,300	11.3
	DEVELOPMENT EXPENDITURE	21,484,925,865	23,328,450,700	23,358,668,900	26,760,157,500	3,401,488,600	14.6
5100	Government Development	9,235,535,644	10,596,340,700	10,368,508,000	12,875,238,400	2,506,730,400	24.2
5200	Grants and Capital Injections to Organisations	12,249,390,221	12,732,110,000	12,990,160,900	13,884,919,100	894,758,200	6.9
	OTHER DEVELOPMENT FUND OUTLAYS	8,723,615,257	14,220,127,100	11,879,410,400	12,476,677,100	597,266,700	5.0
5500	Land-Related Expenditure	1,845,919,451	1,756,976,100	1,812,546,900	2,575,677,100	763,130,200	42.1
5600	Loans	6,877,695,806	12,463,151,000	10,066,863,500	9,901,000,000	(165,863,500)	(1.6)
	Loan Repayments 1	(4,252,716,873)	3,786,182,500	3,692,254,500	3,640,322,300	(51,932,200)	(1.4)
	Net Lending	11,130,412,679	8,676,968,500	6,374,609,000	6,260,677,700	(113,931,300)	(1.8)
	TOTAL OUTLAYS	183,376,314,575	353,700,626,600	271,870,676,100	401,758,696,400	129,888,020,300	47.8
	Less:						
	Other Consolidated Fund Outlays	66,587,575,044	224,778,160,500	144,011,778,000	261,712,403,100	117,700,625,100	81.7
	Other Development Fund Outlays	8,723,615,257	14,220,127,100	11,879,410,400	12,476,677,100	597,266,700	5.0
	TOTAL EXPENDITURE 2	108,065,124,274	114,702,339,000	115,979,487,700	127,569,616,200	11,590,128,500	10.0

<sup>&</sup>lt;sup>1</sup> Repayments of government loans by Statutory Boards and public enterprises. <sup>2</sup> Includes "Special Transfers excluding Top-ups to Endowment and Trust Funds".

#### TOTAL EXPENDITURE FOR FY2025 BY SECTOR AND MINISTRY

		Expenditure		Expenditure		Expenditure
Sector/Ministry	Operating	Allocation	Development	Allocation	Total	Allocation
	\$	%	\$	%	\$	%
Social Development	55,208,671,100	56.9	6,108,518,700	22.8	61,317,189,800	49.5
Health	18,795,312,500	19.4	2,067,888,400	7.7	20,863,200,900	16.9
Education	14,448,000,000	14.9	852,000,000	3.2	15,300,000,000	12.4
National Development	8,344,980,000	8.6	957,520,700	3.6	9,302,500,700	7.5
Social and Family Development	5,259,091,800	5.4	209,177,400	0.8	5,468,269,200	4.4
Sustainability and the Environment	2,656,091,300	2.7	1,468,473,000	5.5	4,124,564,300	3.3
Culture, Community and Youth	2,270,827,200	2.3	510,521,900	1.9	2,781,349,100	2.2
Manpower <sup>1</sup>	2,371,057,800	2.4	1,982,800	_	2,373,040,600	1.9
Digital Development and Information	1,063,310,500	1.1	40,954,500	0.2	1,104,265,000	0.9
Security & External Relations	30,655,438,800	31.6	2,585,424,300	9.7	33,240,863,100	26.9
Defence	22,076,844,000	22.8	1,363,482,800	5.1	23,440,326,800	18.9
Home Affairs	8,017,421,000	8.3	1,185,341,500	4.4	9,202,762,500	7.4
Foreign Affairs	561,173,800	0.6	36,600,000	0.1	597,773,800	0.5
Economic Development	6,861,471,100	7.1	17,655,004,700	66.0	24,516,475,800	19.8
Transport	2,798,018,900	2.9	11,931,803,200	44.6	14,729,822,100	11.9
Trade and Industry	1,638,160,100	1.7	5,547,002,600	20.7	7,185,162,700	5.8
Manpower	1,213,748,900	1.3	117,234,000	0.4	1,330,982,900	1.1
Digital Development and Information <sup>2</sup>	1,211,543,200	1.2	58,964,900	0.2	1,270,508,100	1.0
Government Administration	4,305,408,300	4.4	411,209,800	1.5	4,716,618,100	3.8
Finance	1,421,611,700	1.5	127,707,700	0.5	1,549,319,400	1.3
Prime Minister's Office	1,108,599,600	1.1	106,620,900	0.4	1,215,220,500	1.0
Organs Of State	779,079,800	0.8	34,638,900	0.1	813,718,700	0.7
Digital Development and Information <sup>3</sup>	680,736,300	0.7	3,268,800	_	684,005,100	0.6
Law	315,380,900	0.3	138,973,500	0.5	454,354,400	0.4
TOTAL EXPENDITURE	97,030,989,300	100	26,760,157,500	100	123,791,146,800	100

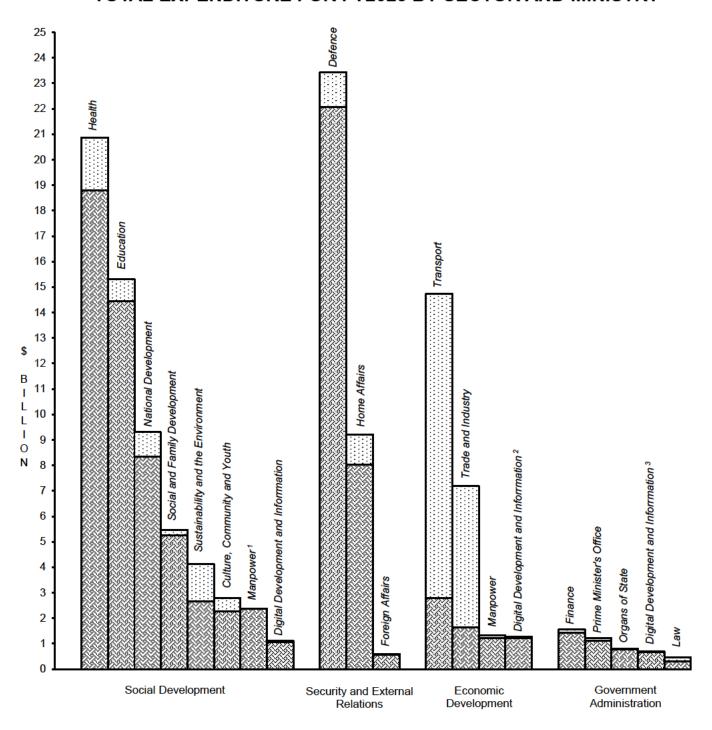
<sup>&</sup>lt;sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>&</sup>lt;sup>2</sup> Digital Development and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber

Security Agency of Singapore programmes.

3 Digital Development and Information expenditure under the Government Administration sector refers to expenditure under the Smart Nation Group programme and Government Technology Agency programme.

# TOTAL EXPENDITURE FOR FY2025 BY SECTOR AND MINISTRY



☐ Operating Expenditure (\$97.03 b) ☐ Development Expenditure (\$26.76 b)

<sup>&</sup>lt;sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>&</sup>lt;sup>2</sup> Digital Development and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

<sup>&</sup>lt;sup>3</sup> Digital Development and Information expenditure under the Government Administration sector refers to expenditure under the Smart Nation Group programme and Government Technology Agency programme.

#### COMPARISON OF ESTIMATED FY2025 AND REVISED FY2024 TOTAL EXPENDITURE

	Revised		Estimated			
Sector/Ministry	FY2024	Allocation	FY2025	Allocation	Change Over Re	evised FY2024
	\$	%	\$	%	\$	9/
Social Development	55,944,570,600	49.5	61,317,189,800	49.5	5,372,619,200	9.6
Health	17,937,530,200	15.9	20,863,200,900	16.9	2,925,670,700	16.3
Education	14,583,000,000	12.9	15,300,000,000	12.4	717,000,000	4.9
National Development	10,053,547,700	8.9	9,302,500,700	7.5	(751,047,000)	(7.5
Social and Family Development	4,572,470,000	4.0	5,468,269,200	4.4	895,799,200	19.6
Sustainability and the Environment	3,346,272,400	3.0	4,124,564,300	3.3	778,291,900	23.3
Culture, Community and Youth	2,566,235,500	2.3	2,781,349,100	2.2	215,113,600	8.4
Manpower <sup>1</sup>	1,868,767,400	1.7	2,373,040,600	1.9	504,273,200	27.0
Digital Development and Information	1,016,747,400	0.9	1,104,265,000	0.9	87,517,600	8.6
Security & External Relations	29,885,628,400	26.5	33,240,863,100	26.9	3,355,234,700	11.2
Defence	20,849,571,800	18.5	23,440,326,800	18.9	2,590,755,000	12.4
Home Affairs	8,501,285,400	7.5	9,202,762,500	7.4	701,477,100	8.3
Foreign Affairs	534,771,200	0.5	597,773,800	0.5	63,002,600	11.8
Economic Development	22,996,409,600	20.4	24,516,475,800	19.8	1,520,066,200	6.0
Transport	14,677,402,700	13.0	14,729,822,100	11.9	52,419,400	0.4
Trade and Industry	5,990,874,900	5.3	7,185,162,700	5.8	1,194,287,800	19.9
Manpower	1,210,246,800	1.1	1,330,982,900	1.1	120,736,100	10.0
Digital Development and Information <sup>2</sup>	1,117,885,200	1.0	1,270,508,100	1.0	152,622,900	13.7
Government Administration	4,085,794,400	3.6	4,716,618,100	3.8	630,823,700	15.4
Finance	1,294,472,500	1.1	1,549,319,400	1.3	254,846,900	19.7
Prime Minister's Office	657,830,000	0.6	1,215,220,500	1.0	557,390,500	84.
Organs Of State	793,732,800	0.7	813,718,700	0.7	19,985,900	2.
Digital Development and Information <sup>3</sup>	694,962,300	0.6	684,005,100	0.6	(10,957,200)	(1.6
Law	644,796,800	0.6	454,354,400	0.4	(190,442,400)	(29.5
TOTAL EXPENDITURE	112,912,403,000	100	123,791,146,800	100	10,878,743,800	9.0

<sup>&</sup>lt;sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>&</sup>lt;sup>2</sup> Digital Development and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

3 Digital Development and Information expenditure under the Government Administration sector refers to expenditure under the Smart Nation Group programme and Government

Technology Agency programme.