PUBLIC SERVICE COMMISSION PROGRAMME

PROGRAMME DESCRIPTION

Public Service Commission (Statutory Expenditure) – Provision for the salaries, CPF contributions, retainer fees and sessional fees for the Chairman, Deputy Chairman and Members of the Public Service Commission.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over	FY2012
HA	**PUBLIC SERVICE COMMISSION PROGRAMME**						
	TOTAL EXPENDITURE	**$2,047,941**	**$2,086,100**	**$1,907,000**	**$1,988,500**	**$81,500**	**4.3%**
	Main Estimates						
	OPERATING EXPENDITURE[1]	**$2,047,941**	**$2,086,100**	**$1,907,000**	**$1,988,500**	**$81,500**	**4.3%**
	RUNNING COSTS	*$2,047,941*	*$2,086,100*	*$1,907,000*	*$1,988,500*	*$81,500*	*4.3%*
	Expenditure on Manpower	**$2,047,941**	**$2,086,100**	**$1,907,000**	**$1,988,500**	**$81,500**	**4.3%**
1400	Other Statutory Appointments	2,047,941	2,086,100	1,907,000	1,988,500	81,500	4.3

Manpower

Category	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013
Other Statutory Appointments	13	14	14	14
TOTAL	**13**	**14**	**14**	**14**

[1] Statutory expenditure (EOM).